

# REPUBLIC OF KENYA



## COUNTY GOVERNMENT OF WEST POKOT

### THE COUNTY TREASURY

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## QUARTER ONE PROGRESS REPORT

FINANCIAL YEAR 2024/2025

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OCTOBER, 2024

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## ABBREVIATIONS AND ACRONYMS

<b>ADP</b>	Annual development plan
<b>ADS</b>	Anglican development services
<b>AIDS</b>	Acquired Immunodeficiency Syndrome
<b>ASAL</b>	Arid and Semi-Arid Lands
<b>ANC</b>	Antenatal care
<b>ART</b>	Antiretroviral therapy
<b>ARV</b>	Antiretroviral
<b>BQ</b>	Bills of Quantities
<b>ASDSP</b>	Agricultural sector development support program
<b>CAPR</b>	County Annual Progress Report
<b>CBEF</b>	County budget economic forum
<b>CGA</b>	County Government Act
<b>CCTV</b>	Close Circuit Television
<b>CGWP</b>	County Government of West Pokot
<b>CECM</b>	County executive committee member
<b>CIDP</b>	County integrated development plan
<b>CO</b>	Chief officer
<b>CPF</b>	County Pension Fund
<b>DANIDA</b>	Danish International Development Agency
<b>DG</b>	Deputy Governor
<b>ECDE</b>	Early childhood development education
<b>E-CIMES</b>	Electronic County Integrated Monitoring and Evaluation System
<b>ERP</b>	Enterprise Resource Program
<b>FAO</b>	Food and agriculture organization
<b>FCS</b>	Farmers' Co-operative Society
<b>FLLoCA</b>	Financing locally-led climate action
<b>FY</b>	Financial year
<b>HIV</b>	Human immunodeficiency virus
<b>HRM</b>	Human resources management
<b>HQ</b>	Headquarters
<b>IBA</b>	Important Bird Area
<b>ICT</b>	Information communication technology
<b>IFMIS</b>	Integrated financial management information system
<b>ITN</b>	Insecticide Treated Nets
<b>KCSAP</b>	Kenya climate smart agriculture project
<b>KICOSCA</b>	Kenya Inter-Counties Sports and Cultural Association
<b>KCRH</b>	Kapenguria County Referral Hospital
<b>KIMSCA</b>	Kenya Inter-Municipalities Sports and Cultural Association

<b>KHIS</b>	Kenya Health Information System
<b>KNADS</b>	Kenya National Archives and Documentation Services
<b>KUSP</b>	Kenya Urban Support Programme
<b>LAPFUND</b>	Local Authorities Fund
<b>LCD</b>	Liquid Crystal Display
<b>MCH</b>	Mother and Child Health
<b>M&amp;E</b>	Monitoring and Evaluation
<b>MOU</b>	Memorandum of Understanding
<b>NG</b>	National Government
<b>PAC</b>	Public accounts committee
<b>PCRA</b>	Participatory Climate Risk Assessment
<b>PDP</b>	Part Development Plan
<b>PFMA</b>	Public Finance Management Act
<b>PIC</b>	Public investment committee
<b>PSM</b>	Public Service Management
<b>PWD</b>	People With Disabilities
<b>PPRA</b>	Public Procurement Regulatory Authority
<b>PWD</b>	People With Disability
<b>SME</b>	Small and Medium Enterprises
<b>STI</b>	Sexually Transmitted Infections
<b>TB</b>	Tuberculosis
<b>TNA</b>	Training Needs Assessment
<b>UNESCO</b>	United Nations Educational Scientific and Cultural Organization
<b>UNFPA</b>	United Nations Fund for Population Activities
<b>VC</b>	Value Chains
<b>VCA</b>	Value Chain Actors
<b>VCO</b>	Value Chain Organization
<b>VTC</b>	Vocational Training College

## FOREWORD

This is the First Quarter Progress Report for 2024/2025 fiscal year. During the period under review the County Government implemented programmes set under County Integrated Development Plan (CIDP) 2023-2027 which was considered in the programmes of Annual Development Plan 2024/2025 and prioritized in Programme Based Budget (PBB) of the same financial year.

This report therefore gives synopsis of the status of the budget implementation and assess the progress made towards the attainment of goals set in the FY 2024/2025 Approved Budget. The report specifically looks at the programme performance of Departments against the set targets and focuses on the budget expenditure as at quarter one for the fiscal year. It also provides a comprehensive report of the achievements made as well as challenges encountered during implementation period and makes recommendations for decision making process.

It is however important to note the lessons drawn from this report will serve as a tool for successful and efficient implementation of county government policies, programmes and projects set targets; I have no doubt the report will be useful in gauging the budget implementations of departments and improvements of efficiency and effectiveness in public finance management. It is also my hope and expectations that all departments and stakeholders in the development arena will use the findings in this report and make improvements towards development projects and programmes. Through this, we will achieve better results and improve lives for our people.



**LORIONGONGAR JOSHUA RUTTO**  
**COUNTY EXECUTIVE COMMITTEE MEMBER**  
**FINANCE AND ECONOMIC PLANNING**



## ACKNOWLEDGEMENT

The Preparation of the first quarter Progress report was a collaborative effort. County departments and entities prepared their quarterly report and submitted to county treasury. I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their coordination and guidance.

Special recognition goes to all the Chief Officers, project coordinators and other accounting Officers who together with their technical officers especially data managers and key stakeholders who provided valuable inputs that resulted to successful preparation of this report. Special thanks go to the Economic Planning team for their time and tireless effort in preparation and analysis of the report with support of the County Monitoring and Evaluation Unit who spearheaded the process.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development agenda of the County.



**PRISCILLA CHEBET MUNGO**  
**CHIEF OFFICER**  
**FINANCE AND ECONOMIC PLANNING**

## CHAPTER ONE: BACKGROUND INFORMATION

### **Introduction**

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen participation in the evaluation of the performance of County Government and public sharing of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166 Requires accounting officer to prepare quarterly reports for county government entity, publish and publicize. The report to include both financial and non-financial performance of the county.

This is a comprehensive Report of West Pokot County Government for the First Quarter of Financial Year 2024-2025. The report presents the status of budget execution by the county governments, analyses information on own source revenue raised, It outlines the County performance by highlighting the key achievements, challenges, and lessons learnt during the first quarter. The County Monitoring and Evaluation unit coordinated the preparation of the report in collaborations with County departments and Stakeholders.

### **County Overview**

West Pokot County is one of the 14 Counties in the rift valley region covering an area of approximately 9,123.3 Km<sup>2</sup>, with headquarters located at Kapenguria. The County is made up of six sub counties, four constituencies, twenty wards and one hundred and three villages. The county population is projected at 661,258 persons in 2022 of which 49.4 percent is male and 50.5 percent is female. Youth population accounts for 26.3 percent while persons with disability population stands at 1.49 percent.

#### **1.2. Position and Size**

West Pokot County is one of the Counties in the Rift Valley region. It is situated in the North Rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and

North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and East respectively. The County lies within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately **9,123.3** km<sup>2</sup>.



Figure 1: Location of the County in Kenya

### 1.3. Political Units

The County has four constituencies; Kapenguria, Kacheliba, Sigor and Pokot South with a Total of Twenty County Wards. Kapenguria and Kacheliba constituencies have six wards each, while Sigor and Pokot South each have four wards.

Table 1: County's Electoral Wards by Constituency

Constituency	Pokot South	Sigor	Kacheliba	Kapenguria
<b>Wards</b>	1. Tapach 2. Lelan 3. Chepareria 4. Batei	1. Lomut 2. Masol 3. Weiwei 4. Sekerr	1. Alale 2. Kiwawa 3. Kasei 4. Kapchok 5. Kodich 6. Suam	1. Siyoi 2. Kapenguria 3. Mnagei 4. Riwo 5. Sook 6. Endugh

Source: Independent Electoral and Boundaries Commission (IEBC)

### 1.4 Population Size and Composition

The population of the county in the 2019 census was 621,241 comprising of 307,013 males, 314,213 females and 15 Inter Sex, with a sex ratio (No. of Males per 100 Females) of 97.7. While the population density stands at 68 people per square Kilometre, the numbers of households are 116,182 with an average household size of 5.3. With an annual population growth rate of 2.2%, the county population was projected at 661,258 persons in 2022, and is projected to grow to 706,462 and 740,661 in 2025 and 2027 respectively.

## CHAPTER TWO: FINANCIAL ANALYSIS

This chapter provides financial analysis for the first quarter. It focuses on County Resource Envelope, Internal Revenue Performance, Expenditure Analysis for both recurrent and development, Expenditure by Economic Classification, outstanding pending bills and Additional Allocations Performance.

### 2.1 County Resource Envelope

**Table 1: County Resource Envelope for FY 2024/25**

Revenue	Annual Budget Allocation ( in Kshs)
a.) Equitable share	6,675,933,239.00
b.) Conditional allocation (National Government Revenue)	223,833,400.51
c.) Grants/Loans	470,304,423.00
d.) Equitable Share (Balance c/f)	40,465,999.00
e.) Unconditional Allocation (Court Fines and Mineral Royalties)	-
f.) Projected Revenue From Local Sources	230,000,000.00
<b>Total</b>	<b>7,640,537,061.51</b>

Source: West Pokot County Treasury, 2024

### 2.2 Internal Revenue Performance

*Table 2: County Own Source Revenue performance during First Quarter FY 2023/24*

Code	Streams	Annual Target In (Kshs.)	Actual Q1 In (Kshs.)	Actual Q1 as Percentage of Annual Target (%)
1550104	Market kiosk Rent	1,810,382.00	480,500.00	26.54
1520201	Business Permit	19,000,000.00	113,000.00	0.59
	market /trade centre fee	4,000,000.00	227,740.00	5.69
1530125	Building Plan approval fee	451,116.00	42,000.00	9.31
1520325	Other cesses	7,180,206.00	187,380.00	2.61
1531201	Sand ,Gravel and ballast extractions	31,109,653.00	4,939,500.00	15.88

1520321	Livestock Cess	7,000,000.00	598,460.00	8.55
1410102	Rent of Government build. & housing	2,083,664.00	250,887.00	12.04
1530126	Advertising fee	857,487.00	4,000.00	0.47
1550221	Street parking fee	1,308,132.00	81,860.00	6.26
1550220	Vehicle parking fee	5,950,000.00	134,320.00	2.26
1520325	Application /Renewals	1,704,410.00	20,400.00	1.20
1420223	Liquor Licence fee	500,000.00	12,000.00	2.40
1540105	Other Miscellaneous fee	2,255,431.00	38,880.00	1.72
1420200	Receipt from admin.fees and charges	50,000.00	-	0
1580211	Facility improvement fund (A.I.A)	132,800,000.00	24,123,319.25	18.17
152100	Land rates /plot rent	9,838,819.00	1,399,750.00	14.23
	Livestock movement permit	700,700.00	73,175.00	10.44
	Forest material cess	1,400,000.00	162,495.00	11.61
	<b>TOTALS</b>	<b>230,000,000.00</b>	<b>32,889,666.25</b>	<b>14.30</b>

Source: West Pokot County Treasury, 2024

#### Analysis of Own Source Revenue

During the first quarter of FY 2024/2025 County Government of West Pokot generated own source revenue amounting to Kshs. 32,889,66.25 which represents 14.30 percent of the annual revenue target. Only Market kiosk Rent stream achieved its first quarter target by collecting 26.54 of its annual target, the rest of the streams did not meet their quarterly target with Receipt from Admin.fees and charges stream having zero collections in the first quarter.

## 2.3 Expenditure Analysis

### 2.3.1 County Recurrent Expenditure analysis as at 30<sup>th</sup> September 2024 per department

Department	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure Q1 FY 2024/25 (Kshs.)	Q1 Absorption rate (%)
Office of the Governor	463,060,000.00	32,229,149.75	6.96
Finance and Economic Planning	296,766,066.00	23,821,323.50	8.03
Roads, Public Works , Transport and Infrastructure	111,652,976.00	17,132,567.95	15.34
Health, Sanitation and Emergencies	2,026,973,033.00	243,609,563.80	12.02
Education and Technical training	490,068,348.00	78,424,764.60	16.00
Agriculture and Irrigation	110,213,394.92	10,301,437.70	9.35
Pastoral Economy	166,504,939.00	8,568,179.85	5.15
Trade, Industrialization, Investment & Cooperatives	74,042,912.00	11,771,767.65	15.90
Land, Housing , Physical Planning and Urban Dev	157,322,216.00	24,270,872.00	15.43
Water, Environment and Natural Resources	94,332,553.81	14,192,370.00	15.05
Tourism, Youth, Sports, Gender and Social Services	83,660,670.00	7,858,541.30	9.39
County Public Service ,ICT & Decentralized Units	548,184,030.00	21,506,750.35	3.92
Intergovernmental., Special programmes and Directorates	57,184,985.00	3,621,541.25	6.33
County Assembly	683,634,469.00		
<b>TOTALs</b>	<b>5,363,600,393.24</b>	<b>497,308,829.70</b>	<b>10.63</b>

### 2.3.2 County Development Expenditure analysis as at 30<sup>th</sup> September 2024 per department

Department	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Q1 Absorption rate (%)
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Office of the Governor	33,000,000.00	-	-
Finance and Economic Planning	6,000,000.00	-	-
Roads, Public Works , Transport and Infrastructure	328,527,206.00	-	-
Health, Sanitation and Emergencies	188,597,285.00	-	-
Education and Technical training	703,710,000.00	-	-
Agriculture and Irrigation	439,801,923.08	-	-
Pastoral Economy	34,600,000.00	-	-
Trade, Industrialization, Investment & Cooperatives	57,999,999.00	-	-
Land, Housing , Physical Planning and Urban Dev	52,200,000.00	-	-
Water, Environment and Natural Resources	246,477,216.19	-	-
Tourism, Youth, Sports, Gender and Social Services	95,600,000.00	-	-
County Public Service ,ICT & Decentralized Units	-	-	-
Intergov., Special programmes and Directorates	40,000,000.00	-	-
County Assembly	50,423,039		
<b>TOTALs</b>	<b>2,276,936,668</b>	<b>-</b>	<b>-</b>



## CHAPTER THREE: DEPARTMENTS PERFORMANCE

### 3.1 COUNTY EXECUTIVE

#### 3.1.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government departments and agencies.

#### 3.1.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
<b>Office of the Governor</b>	Approved Policies	No. of approved Policies	4	0	4	
	Intergovernmental forums held	No. of Intergovernmental forums held	4	2	2	
		No. of radio outreach programmes held	10	4	6	
		No. of print media documentaries	5	2	3	
<b>Office of the County secretary</b>	Efficient and effective service delivery	% of county customer satisfaction levels	95	60	35	
	Customer Service Week	Forum held from 7 <sup>th</sup> to 11 <sup>th</sup> October 2024		- Presided by H.E the Governor		

	Policies passed	No. of County executive meetings held	20	16	4	
		No. of Policies passed	4	0	4	
<b>County Public Service Board</b>	Public service Policies developed	No. of Policies developed	4	0	4	
	Promotion of national values & principles	No. of trainings/education forums held	2	3	-1	
		No. of staff trained on HR issues	670	Nil	670	
	Departments audited on national values & principles	Level of compliance (%)	100	100	0	
		No of departments audited	5	5	0	
	Staff recruitment & promotion	No. of staff promoted	475		475	
		Proportion of women Representation in recruitment and promotions (%)	33		33	
	Annual progress report	Annual progress report				
	Internal Staff training improvement	No. of staff trained	5		5	
	<b>Field administration</b>	coordination, management and supervision of decentralized functions and services enhanced	No. of development forums/ public participation forums held per ward	8	2	4
No. of development plans developed per ward				0		
No of offices completed and occupied			3	0	3	

		No. of civic education forums held per ward	20	4	16	
		Percentage of Women trained on citizen participation, values & principles of devolution per ward	35	0	35	

### 3.2 FINANCE AND ECONOMIC PLANNING

#### 3.2.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

#### 3.2.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of the CECM & CO Finance and Economic Planning	Administrative Services	No. of policies formulated and submitted to cabinet.	7	0	7	
		No. of staff trained	20	0	20	
		No. of stakeholder/CBEF forums held	4	0	4	
		Customer satisfaction survey	100%			
Accounts department	Financial Services	No. of Quarterly financial reports prepared	4			
		No. of Annual financial reports prepared	1			
County Supply Chain Management Services	Supply Chain Services	No. of departmental procurement plans prepared and approved	10	0	10	
		Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises	35	0	35	
		No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy)	200	0	200	
		No. of PPRA reports submitted	4	0	4	

		No of Disposal plans prepared, approved and implemented	1	0	1	
		No of market surveys conducted.	1	0	1	
Revenue Unit		Percentage increase in OSR collected.	30			
	Resource Mobilization services	Finance Bill.	1	1	0	
		No. of Proposals developed and funded	4			
Internal Audit Unit	Internal Audit Services	No of Quarterly Payroll Audit Reports	4	1	3	
		No of Project Audit Reports	30	0	30	
		No of Departmental Reports Quarterly Audit	11	0	11	
		No of Transport Reports Quarterly Audit	4	0	4	
		No. of Quarterly Revenue Systems Audit Reports	4	0	4	
		No. of audit committee reports prepared	4	0	4	
		No of Audit services Automated	1	0	1	
County Economic Planning Unit	Planning services	No. of County Sectoral plans	3			
		Approved Annual Development Plan	1			
		No. of development coordination forums	4			
		Updated county statistical profile/Abstract	1			
		No of ward plan prepared and approved	5			
M&E	County quarterly progress reports	No. of Quarterly progress reports	4	1	3	Q1
	Medium term Review	Medium term Review report	1	0	1	

	County annual progress report	County annual progress report	1	0	1	
	Evaluation Reports	No. of Evaluation reports	4	2	2	Sampled projects and major projects
	Operationalization of CIMES	No of M&E committee meetings held	4	0	4	
	Staff capacity building and sensitization on M&E	No of staff trained M&E skills	50	0	50	
	E-CIMES	No of projects updated in the E-CIMES	1000	0	1000	
Budget Section	Budget Services	Approved County Fiscal Strategy Paper	1	0	1	
		Approved County annual programme-based budget	1	0	1	
		Public Participation Report	1	0	1	
		No. of Quarterly progress reports	4	1	3	
		Approved Budget Outlook and Review Paper	1	1	0	
		Development budget absorption rate %	95	0	95	
		Overall budget absorption rate %	100			
Budget Section	Budget Services	Approved County Fiscal Strategy Paper	1	0	1	
		Approved County annual programme based budget	1	0	1	
		Public Participation Report	1	0	1	
		No. of Quarterly progress reports	4	1	3	
		Approved Budget Outlook and Review Paper	1	1	0	
		Development budget absorption rate %	95	0	95	

		Overall budget absorption rate %	100			
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3.2.4 Summary Achievement

- Prepared and approved West Pokot County Monitoring and Evaluation Policy 2024 with Support from UNICEF and County Government
- Prepared and approved West Pokot County Statistical policy 2024 with support from UNICEF and county government
- Prepared Annual Budget Implementation Progress Report 2023-2024
- Train 11 technical officers on County Statistical Abstract tools for data collection in Lokichar with conference support from UNICEF and Council of Governors.
- Conducted monitoring and Evaluation of development projects in Lomut ward and selected projects from various wards.
- Prepared county ADP 2025/26.
- Held public participation of ADP 2025/26.
- Prepared and submitted supplementary I Budget FY 2024/2025
- Held county peer review and learning by NEPAD

3.2.5 Challenges

- Lack of dedicated vehicle for Monitoring and Evaluation Unit
- Delay in release of funding from The National Treasury

3.2.6 Recommendations

- There is need to have a vehicle for monitoring and evaluation Unit for easy assessment of development projects
- The National treasury to streamline early release of funds to counties for early implementation of policies, programmes and projects.

### 3.3 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

#### 3.3.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

#### 3.3.1 Programme Performance

##### ***Programme 1: General Administration Planning and Support Services***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of the CEC & CO	Administrative services	No. of policies formulated and submitted to cabinet	2	0	2	
		No. of Performance Contracts Signed	2	0	2	
		No. of budget implementation progress reports prepared	4	0	4	
		No. of staff trained	10	0	10	

##### ***Programme 2: Road Transport.***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Department of Roads	County roads	No. of Km of new roads opened	420	0	420	
		No. of Km of roads rehabilitated	180	0	180	



		No. of Km of roads maintained	210	0	210	
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***Programme 3: Infrastructure and Buildings Design***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual	Variance	Remarks
Public Works Department	quality, durable, safe and reliable buildings and road infrastructure developed	No. of Public Buildings drawing designs and bills of quantities developed to required standards	50		50	
		No. of Roads designed to required standards	25	0	25	
Department of roads	Footbridges constructed	Number of footbridges constructed	2	0	2	
	Plants and equipment purchased	Number of plants and equipment purchased	1	0	1	

### 3.4 HEALTH AND SANITATION

#### 3.4.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

#### 3.4.2 Programme Performance

Sub -Programme	Key performance Indicator (s)	Baseline Value( 2023/2024 )	Target (2024/2025	Actual	Variance	Remarks
Health Information (M&E)	% of health facilities submitting reports into KHIS2 on time	95.8	100	Actual Q1		
Nutrition	Proportion of boys and girls aged 6-59 month stunted (too short for their age)	41.4	31	41.1%		
	Proportion of boys and girls aged 6-59 month wasted	12.9	9.5	12.9%		
	Proportion of boys and girls aged 6-59 month who are underweight	33.8%	25.0%	33.8%		
WASH program	Proportion of villages triggered		74%	73%	1%	No village triggered in Q1

	Proportion of villages that have achieved ODF claim		69%	62%	7%	
	Proportion of villages certified ODF		64%	57%	7%	30 villages certified ODF Q1
Enhancement of disease surveillance	Proportion of health care workers trained	5.9%	16.4	0	13.4	
	% increase in the detection and reporting rates of priority diseases.	86.9%	100	83.0%	17%	
Tuberculosis	Proportion of bacteriologically confirmed cured	67	70			
	Proportion of patients started on treatment successfully completing treatment	80	87			
Expanded program for Immunization (EPI)	Proportion of children under 1 year Fully immunized (FIC)	56.1	69	52.7%	16.3%	
RMNCAH	% of Pregnant women attending at least 4 ANC visits	28.3	37.5	30.5%	7%	
	% of Women of reproductive age (WRA) receiving family planning (FP) commodities	25.9	36	22.3%	13.7%	
	% of deliveries conducted by skilled attendants in health facilities	65.5	72	69.9%	2.1%	

	% of pregnant women who are adolescent (10-19)	26.2	27.1	23.2%	3.9%	
HIV	Proportion of people living with HIV identified	98.5	100	95.6	4.4%	
	Proportion of people identified as HIV positive put on ART	97.3%	100	100%	0%	
	proportion of HIV+ pregnant and breastfeeding mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	98.7	100	100%	0%	
	Proportion of people living with HIV alive and are on ART during the review period	78%	85	76%	9%	
Community Strategy	Number of CHPs trained in basic module	780	300	0	300	
	Number of dialogue days	157	260	265		
	Number of action days held		260	264		
Malaria	No. of Health care workers trained on malaria case management	150	100	0	100	
	Number of health facilities providing	176	176	176	0	

	malaria control measures					
	Total confirmed malaria cases (per 1,000)	84.3	90	29.7%	60.3%	
School Health	Number of School Health Clubs formed	51	50	69		

**Health Management Information System;**

3.4.3 Achievement, challenges and recommendations

- Health facility Routine data quality audit in 4 Sub County and county Referral hospitals for eye care indicators supported by Fred Hollows Foundation. Major indicators of focus were: -Glaucoma, Allergic conjunctivitis, presbyopia and cataract.
- Conducted Workload Indicator Service Need (WISN for 3 days targeting 15 Health Records and Information officers from Sub county and high volume health facilities ( Alale Health Centre (2), Lomut (1) Chepareria Sub County Hospital ( 2), Kabichbich Health center ( 2) Sigor Sub county Hospital -(2), Kapenguria County Referral Hospital -3 and Chepareria Sub County Hospital 2 supported by ( Usaid Msingi Imara ( UMI).
- Licensed a total of 77 health through the Kenya Medical and Dental council (KMPDC) portal while a total of 72 health facilities were processed and submitted to the same body for registration.
- Health exhibition meeting held in Eldoret in Eka hotel where it brought all the implementing partners across all the sub program areas.
- Consolidated county polio SIA micro plans for Round one Polio Supplementary Immunization Activities ( SIA ).
- Conducted one day meeting with SCHRIOs and SCASCOs, Implementing partner Ampath Uzima with their Program officers .Aim was to dissemination of RDQA findings done in November 2023 supported by NASCOP, enhance data management -proper

documentation and reporting. In addition to promoting teamwork. Meeting was held on 19/8/2024 at Sekerr Plaza.

- Consolidation and review of Annual Performance Review for the financial year 2023/2024
- In roll out of Digitalization of health facilities in the counties a total of 6 Sub County Health Records and Information officers, CHRIO, 2 ICT Officers, County Health Director and County Community Health Services Focal Person underwent 3 days training on facility digitalization-Training took place in Eldoret on 19th -20th September 2024
- Conducted eCHIS supportive supervision.
- Reproductive Maternal child Health & Adolescent Review meeting health at County Health boardroom supported by Accelerate
- Sensitized on new features of eCHIS platform for 2 days
- Trained /sensitized a total of 36 SCHMTs on the polio SIA micro planning and nOPV2 implementation process. Took place on 24th to 26th September 2024 at Horizon hotel.
- Supportive supervision conducted in Kenya EMR sites -Keringet Health Centre.

### **Challenges**

- Inadequate support to carry out mentorship/On job training for health care providers on revised Monitoring and Evaluation Tools
- Shortage of data capture and Reporting tools in most of the health facilities
- Limited support to implement activities in AWP

### **Recommendations**

- Support training/sensitization of health care providers on revised M and E tools
- Procure data capture and reporting tools
- Train Certifiers and Coders on ICD11

#### **1. NCD/NTDs**

##### **Achievements**

- T1DM Clinic supportive supervision
- Training of 3 HCPs on National cancer communication plan and developing county cancer communication strategic plan-2024-2027.

- Mentorship of 20 HCPs on cervical cancer screening by National MOH.
- Supportive supervision of Sigor sub county hospital on VL management.
- VL researches -3 ongoing.

### **Challenges;**

- Few VL diagnostic and treatment facilities (2) only.
- Only one Diabetes Clinic in the county-KCRH.
- Few HCPs trained on NTD/NCDs management.
- Inadequate DM/HTN reporting tools. 5. Inadequate partner support for this NCD/NTD programmes.
- Lack of government support for NTD/NCD programme.

### **Recommendations;**

- Increase VL diagnostic and treatment sites.
- Increase the technical staff trained on NTD/NCD management.
- Avail the DM/HTN reporting tools.
- Regular support supervision across the continuum of care.
- Government to support the health programmes.

## **2. TB;**

### **Achievements**

- Training of 120 hcw in new short term pediatric short term regime in the county
- Training of 30 health care providers on new short term drug resistant regime in the count
- Installation of AI in Kacheliba sub county hospital radiology department
- 2 cross border data facility based data review
- CTLC & 4 SCTLTC trained on TIBU tool
- Cross border data review
- Cross border outreach in Kacheliba and Pokot north for 4 days
- Entry meeting for deep focus counties by CHS USAID TAMATISHA TB
- USAID led joint support supervision with HIV program
- CTLC & 4 SCTLTC done induction training

- 2 monthly programme meeting with the sub county coordinators

#### **Challenges**

- Lack of logistics to conduct supervision
- SCTLTC pokot north has no motor bike
- Limited resources to do data review
- Inadequate tools e.g. presumptive registers
- Low uptake by facilities on active case finding
- Old OPD registers not capturing TB screening

#### **Recommendations;**

- Allocate required resources for support supervision
- Assign motor bike for SCTLTC pokot north
- Avail resources for quarterly data review
- OJT/mentorship to facilities on ACTIVE CASE FINDING/Appoint facility ACF focal persons
- Avail missing tools
- Avail current OPD registers

### **3. Expand program for Immunization;**

#### **Achievements**

- Received antigens for the quarter and distributed to all immunizing facilities
- Support supervision to 15 facilities that received CCEOP cold chain equipment
- Training of TOTS for Polio SIA and subsequent training of SCHMTS
- Receipt of IEC materials for nOPV2 Polio SIA and distributed to sub counties
- Received nOPV2 vaccines 346150 doses against a target of 285069 children[0-119 months] for the polio campaign

#### **Challenges;**

- Lack of spare parts for faulty fridges and few fridges
- Vaccines stock outs



- Inadequate capacity building among health care providers on immunization updates
- Lack of basic immunization monitoring tools
- Insufficient fridge tags

**Recommendations;**

- Purchase spare parts for fridges
- Capacity build HCWS on immunization updates
- Purchase more fridges especially for newly opened facilities

**4. Laboratory Services:**

**Achievements:**

- Workload for the quarter. Total tests done:
- Lab participated in “Cross border medical camp” where several lab services were offered which include TB, Malaria, Diabetes, ANC profile, VL. Full report for this activity is available
- All sub county lab officers and CMLC participated in TB EQA and supportive supervision to all lab facilities in the county
- Hosted all lab managers for a 1 day managers meeting supported by Ampath Uzima. 13 lab managers discussed various issues on matters service delivery
- 25 UHC and Contracted laboratory personnel were trained on AFB smear microscopy courtesy of Ampath Uzima
- All Genexpert equipment were serviced courtesy DNTLP and Cepheid. All machines are now fractioning at an optimal.
- All the sub county Malaria QA Officers contacted facility supervision and mentorship. 20 facilities were reached

**Challenges:**

- Faulty microscopes in nearly all lab facilities
- No microbiology services in the county
- Frequent power outage
- Faulty UPS at all Genexpert sites

- Lack of AC in all Genexpert sites to solve frequent equipment downtime due to dust and high temperatures
- Inadequate number of staff to cope with high workload
- Poor infrastructural facility in most laboratory premises
- inadequate refresher training
- Lack partners to support lab activities

**Recommendation:**

- Procure 10 Olympus microscopes
- Procure incubator and commodities to perform microbiology services at KCRH
- Install power stabilizer, AC and procure ups for genexpert sites
- Support lab services with adequate refresher training

**5. Disease surveillance**

- Number of AFP cases detected and investigated-1
- Number of measles suspected cases detected and investigated-1
- Number of Mpox suspected cases detected and investigated- 2
- Orientation of surveillance officers on their roles especially the new sub counties of North Pokot and Pokot south.
- Integrated supportive Supervision on VPD by the WHO consultant and Sub county Epi/Surveillance team
- Responded to “Red Eye” Diseases outbreak in one of the schools where 14.3% of the students were affected
- Sensitization of 34 health care workers on Mpox (Kacheliba SC Hosp, Keringet and Kanyarkwat health Facilities).
- virtual meeting sensation on Mpox to AMPATH Plus health care works in the 4 counties being supported
- Conducted (4) Community sensitization radio programs on Vaccine Preventable diseases including Rabies, Brucella with support from Kenya Red Cross under “One Health Approach”

- Establishment of PHEOC with support from CDC through GIS and the National Government and County government
- Training of SCHMTs (MOH) on nOPV2 microplanning and Implementation During SIA
- Sensitization of 30 Red cross Volunteers supporting nOPV2 SIA Round1

### **Challenges**

- In adequate funding to support surveillance activities Lack of IEC materials on Mpox (Case definitions, Posters)
- Lack of training for Rapid Response Teams (RRTs)On Mpox disease
- Low detection of Vaccine preventable disease (AFP,Measles)
- Acute shortage weekly MOH-502 reporting tools

### **Recommendations**

- Improve support for surveillance activities at all levels
- Sensitization of health care workers on detection and notification of VPDs
- Partners, County and national to support provision of IEC materials

## **6. WASH;**

### **Challenges;**

- Some households in Riwo Ward were affected by recent heavy rains, which led to the collapse of poorly constructed latrines. The affected households have resorted to sharing latrines with their neighbors. Community Health Promoters (CHPs) have been encouraged to follow up with these households to advise them on reconstructing the latrines. For sustainability, households are encouraged to rebuild climate-resilient latrines.
- Poverty and financial constraints- communities have to choose between latrine construction and the provision of food for affected families
- Water scarcity in parts of the County
- The nomadic lifestyle of the people in parts of West Pokot County
- Community cultural norms
- Inadequate human resources and means of transport

### **Recommendations**

- There is therefore need for repositioning of WASH commodities for distribution especially water treatment commodities, jerry cans, buckets, mobilets and hand sanitizers
- Community surveillance of cases of diarrhea for referral and treatment.
- CHPs to continuously monitor the status of latrines.
- Increase funding for Sanitation by the County Government
- Increase the number of staff (Public Health Officers and Community Health Assistants)
- Implementation of Market-Based Sanitation in ODF Wards i.e. Lelan, Tapach, Chepareria, Batei, and Siyoi Wards

### **7. HPTU;**

#### **Achievement**

- The HPTU oversaw the procurement of health products and technologies in Q-1 worth ksh.44,476,095, which was meant for 150 facilities in the county. This will caution the facilities for the next three months. In addition, the unit received malaria and family planning commodities for Q-1.

#### **Challenges.**

- Budget allocation for HPTs have been reducing over the years despite an increase in the total number of facilities.
- Some HPTs were unavailable at KEMSA such as amoxicillin, paracetamol, oxytocin, and all pediatric formulations.
- The majority of the staff in the county are yet to be trained in commodity management
- The unit has yet to conduct commodity support supervision in the last financial year.
- Our county store is yet to be completed and we hope to seek a partnership to complete it.

#### **Recommendations;**

1. Allocation for HPTS should be increased to ksh.250M per year up from ksh.155M
2. The unavailable HPTs shall be sourced from MEDs once the procurement plan is done.
3. Staff in the county should be trained in commodity management. HPTU will conduct partners for support

## **8. Eye Services**

### **Achievements:**

- Number of people screened and treated =2375
- Number of cataract surgery done = 135
- Number of other eye surgeries in eye facilities and outreach were 180
- Number of people who received health education in the Communities = 3009

Trainings done: 1) CHMT/SCHMT = 30 Trained on PEEK Project

2) Peer educators & Ambassadors and CHAS= 98 Trained in Kipkomo and Pokot Central Sub-Counties on PEC and BCC

3) CHPs, ECW, HRIOs on PEEK Project

Did Planning and Roll out meeting for Eye health activities in Kalya hotel = 37 CHMT, ECW, SCHMT, HRIO, CSFP participated

Did 2 Cataract outreach camps in Morpus health Dispensary and Sigor Sub-County hospital.

Participated in West Pokot PHC Exhibition in Eldoret at Eka hotel

Participated in West Pokot Agricultural show in 2024

Participated in Radio spots and Radio talks on Eye health education and cataract camp mobilization through Kokwo and North Rift radio stations

### **Challenges:**

- Shortage of eye care workers, We need: 5 OCO/CS, 2 Ophthalmic nurses, 2 Optometrists
- In adequate eye screening drugs in Sub-County hospital
- Clients with NHIF insurance were not able to benefit especially eye operation because it was winding up

### **Recommendations;**

- Hiring more Eye care workers
- Sub-County hospitals to purchase more and different eye commodities so that eye patients can receive prompt treatment
- The County to hire at least one Optometrist in Kapenguria CRH and to start Optic workshop so that clients with refractive errors and presbyopia can be managed.

## **9. Human Resource (HR);**

### **Achievement**

- Promotion of 265 Health workers FY 2023/24
- Promotion of Health workers FY 2024/2025
- Redesignation of 171 Health workers
- Introduction of West Pokot Work Council that brought together Union officials with senior County officials with the aim of working together in addressing staff challenges to avert strikes in future
- Training Health workers on Workload Indicator for staffing needs (WISN)
- Applying WISN tool in 14 facilities
- Training 9 staff on Senior Management Course
- Collecting staff returns using Kobo collect to enhance efficiency
- Carrying out comprehensive staff headcount.

### **Challenges;**

- Lack of facilitation due limited resources
- Desk tops for office work
- Shortage of HR officers
- Shortage of technical staff
- HR officers needs capacity building

## **10. School Health**

### **Achievement**

- Managed to have a 3 day review and validation meeting of the school Health Strategic Plan 2024-2028 at Kitale, Supported by UNICEF Organization.
- 69 Primary and Secondary school Health Clubs have been formed
- Kenya Red Cross Society Supported the County Schools with 471 boxes of menstrual products (sanitary towels)
- And water treatment commodities that include 563 buckets of chlorine and 14 Boxes of Aqua Tabs each at 1400 strips
- Managed to have a meeting with the County and Sub County Public Health Officers and SCWASH/SCSHC Coordinators on ways schools can ensure safety health standards in all critical areas and distribution of WASH commodities to schools

- The Women Representative of the County provided and distributed 685 menstrual products to primary schools in the county in the month of July 2024.
- 138 Primary, Secondary and Tertiary schools have been inspected by the field officers
- 105 school communities have been sensitized on Menstrual Hygiene Management and 28 schools have provided health talks on sexual reproductive health and pregnancy prevention.
- 52 schools have so far been trained on Gender Based Violence (GBV) prevention and response and life skills application and the effect of drugs and substance abuse.
- 65 schools have received psychosocial counseling and other support services from their designated teachers.
- 8 Murals have been provided in schools on WASH Related interventions.
- 66 schools have been supervised on sanitation and Hygiene through routine school inspections.
- School Health Program participated

#### **Challenges;**

- Lack of funds for the school health program as per stipulated budget
- There is no fuel and enough motorbikes to facilitate officers to reach far flunk schools
- Inadequate baseline data, specific school health research and data collection example number of pupils/students with disabilities, number of school dropouts, number of girls facing harmful cultural practice in schools.
- There is inadequate sanitary facilities as compared to the school enrollment (Pupil Toilet Ratio)
- Some institutions do not adhere to the school health policy guidelines
- Majority of the school institution do not drink treated water

#### **Recommendations;**

- The Department of Health should implement the school health program as per the CIDP 2024-2025 and support the program officers to carry out the school health activities
- The County Health Administration should provide enough fuel to support the field officers to reach far flunk schools and also distribute WASH/ Health commodities.

- The Department should formulate policies to initiate a health management system that captures baseline data, school health research and data collection in learning institutions.
- The Department should foster benchmarking with other counties on school health implementation

## **11. PHC**

### **Achievement**

- In line with the PCN establishment guidelines, the county was required to conduct a baseline assessment of the entire Primary Health Care (PHC) infrastructure across the 4 tiers of Community Health Services (CHS), primary health care facilities (Dispensaries and Health Centres), primary referral hospitals and tertiary referral facilities (County Hospitals). The department is happy to report that with technical and material support from UNICEF Kenya through the Lodwar Zone and Ministry of Health (MoH), the county has concluded the primary assessment of the 6 sub counties with a bit of work remaining in Pokot North and Kacheliba Sub counties; this should be concluded in the coming weeks. The results of this exercise were disseminated alongside other materials during the Inaugural Primary Healthcare Exhibition held in EKA Hotel, Eldoret City.

### **The Key Meeting Objectives were:**

- To showcase county progress in Primary Health Care (PHC)
- To celebrate existing partnerships and reaffirm commitments
- To align programming and the PCN roll out in the county
- To define critical gaps and identify opportunities to address them.

### **Some of the Agreements reached from the High Level Engagement were:**

- **To Upgrade PCN Hubs:**

Facilities: Alale Health Centre, Kacheliba Sub County Hospital, Kapenguria County Referral Hospital, Chepareria SCH, Kabichbich Health Centre, Sigor Sub County Hospital.

Focus: Infrastructure, equipment, health products, HRH.

Cost: KSh 1.4 billion (USD 10,852,713).

Outcome: Functional, compliant PCNs providing essential health care.

- **Strengthening Community Health Platform:**

Training: CHPs in various modules, including eCHIS and iCCM.



Cost: KSh 62 million (USD 462,000).

Outcome: Efficient Community Health Services Platform.

- Strengthening Evidence Generation and Coordination:

Actions: Develop a 10-year sector plan, strengthen multi-sectoral platforms, and finalize regulations.

Cost: KSh 15 million (USD 116,279).

Outcome: Well-coordinated sector with clear roles.

- Strengthening Nutrition Initiatives:

Focus: Nutrition interventions, including management of malnutrition.

Cost: KSh 132 million (USD 1,023,256).

Outcome: Enhanced efforts to eliminate malnutrition.

- Strengthening Health Financing:

Goal: Increase health sector allocation to 35% by 2027.

Responsibility: West Pokot County Government and the National Government.

- Held the Q1 PHC TWG meeting where the operationalization of the established PCNs was discussed.
- The ratification of the proposed mapped PCNs by the county executive committee was done to allow for gazettelement of the same and appointment of members of the various committees.

## **12. RMNCAH**

### **Achievements**

- Training of 25 Committee members on maternal perinatal death surveillance response (MPDSR) from County, Kacheliba. North Pokot, central Sub Counties.
- Training of 32 health care workers on Emergency Maternal Obstetric Neonatal care (EMONC).
- Celebrated World Contraceptive Day Celebration at Chepareria Centre
- Trained 20 CHPs on problem management plus
- Trained 40 Traditional Birth Attendance s on reorientation package as birth companions for skilled delivery
- Support supervision on maternal health services to Kacheliba SC hospital and Kabichbich facility Sub County

- Sensitized 10 health care workers on Post-Partum Family Planning (PPFP)
- Conducted radio talks on importance of skilled deliveries and issues on high teenage pregnancies
- Conducted support supervision on Rmncah services in some facilities in West Pokot SC and Central Pokot SC.

### **Challenges**

1. Shortage of delivery equipment seg delivery sets, Delivery Beds, examination lamps
2. Shortage of human resource thus compromise quality of care
3. Shortage of mother child booklets

### **Recommendations**

- Procure more equipment e.g. delivery sets, delivery beds, examination lamps
- Increase number of human resources to provide quality maternal health care
- Equip facilities
- Procure mother child booklets

### **13. HIV/GBV PROGRAM Q1 PERFORMANCE**

#### **ACHIEVEMENTS**

- Held post TA review meetings at sub county level (Kacheliba and Pokot North, Kipkomo and Pokot South, West pokot, pokot central)
- Initiated case conferencing sessions for CALHIV in facilities
- Held PMTCT Task Force inception meeting
- Held a one day sensitization of facility GBV focal persons on management, documentation and reporting of GBV cases
- Support supervision/TA in ART sites
- Review meeting to review DQA/SQA findings by Nascop
- TA visit by USAID Kenya and Ampath Uzima Central team. Visited Kapenguria County Referral Hospital, Chepareria, Kacheliba, Keringet and Murkwijit.
- Held a one day meeting with IP staff, SCASCOS and HRIOs to discuss on HIV indicators
- Held stakeholder meeting on GBV
- Held National OTZ conference 2024
- Held virtual County HIV/GBV data review
- Establishment of Kapenguria County Referral Hospital GBV centre ( Ongoing)

#### **CHALLENGES**

- Budget cuts by the donors hence cutting off the number of staff supporting the program and reducing the program activities
- Inadequate knowledge among HCWs on HIV/GBV management and reporting
- Erratic supply of HIV commodities
- Long distances to ART sites
- Cross border barriers
- High Interruptions in treatment among clients
- Lack of program based budgeting considering the budget cuts by the donors
- Inadequate data capture and reporting tools
- Inadequate space in CCCs to offer integrated services
- Few HTS counselors (16 in the whole county for the review period) and now reduced to 7 in the current quarter

## **RECOMMENDATIONS**

- Program based budgeting to be considered to fill in the gaps left after budget cuts by the donors
- Increase the number of ART sites
- Train more HCWs on HIV/GBV management
- Procure more data capture and reporting tools
- Train CHPs on HIV technical module
- Establish GBV centres in all the sub county Hospitals

## **BEST PRACTICE**

- Case conferencing in facilities to discuss difficult cases

### **14. X-RAY**

#### **Achievements**

- Patients done were 4,077 and 2,000 in Kacheliba and Chepareria total of 6,077
- Continuous services
- Trained 1 radiographer for TB outreach
- Provided TB outreach program on artificial intelligent services.

#### **Challenges**

- Majority of managed equipment scheme machines are not functioning well for lack of service contracts
- Lack of adequate supply of x-ray co
- Increased workload with reduced personnel and carders to carry out the functions
- Promote staff who are due for promotion

#### **Recommendations**

- To train 3 more sonographers
- Employ 2 radiographers
- Find service contract for machines
- Move and install the machines in the new radiology building
- Purchase MRI and CT scan machines to reduce referrals
- Make adequate budget for radiology products
- Promote staff with who are due for promotion

### 3.5 EDUCATION AND TECHNICAL TRAINING

#### 3.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

#### 3.5.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of CECM & CO	Administrative Services	No. of policies formulated and submitted to cabinet.	3	0	3	No funds available at the moment
		No. of Performance Contracts Signed	3	0	3	Already engaged earlier
		No of staff trained	50	300		Majority are Ecde teachers through development partners
		No. of budget implementation progress reports prepared	4	1	3	Quarter 1
Department of Education	Enhanced access to equitable, quality Early Childhood Development Education	No of schools supported in infrastructure development	30	0	30	Not yet started
		No. of ECDE institutions under school feeding program me	1,185	0	1,185	Not yet done procured

	No. of new ECD classrooms constructed.	60	0	60	Not yet started
	No. of new ECDE teachers recruited	400	0	40	No budget
	Teacher: pupil ratio	1:30	1:46		Same teachers retained
	No of institutions assessed for quality assurance and standards	100	70	30	Needs funding to facilitate more officers
	No of supervisory visits.	80	576		Large number of Ecde officers at ward level

### 3.5.3 Summary of Achievements

#### Early childhood Development Education

- Confirmation of 995 Ecde teachers to permanent service and contracting of 665
- Trained 657 Ecde teachers on Digital learning in Siyoi, Lelan, Kapenguria, Riwo, Chepareria and Batei wards
- Trained 256 teachers CBC curriculum in Endugh, Sook, Sekerr and Kasei Wards
- Commissioning of Ecde model classrooms that were constructed on labour based
- Stakeholder engagement meetings with various players supporting Ecde programmes

#### Vocational Education and training

- Training of 52 VTC instructors on CBET (competency-based education and Training) curriculum in collaboration with ADS (Anglican development services)
- Development of a 5-year strategic plan for 4 VTCs (Sigor, Chepareria, Kapenguria, and Kodich) in collaboration with ADS (Anglican development services)
- Construction of 2 No. four-door pit latrines at Kapenguria and Sina VTCs.
- Furnishing of a twin Computer lab block at Kapenguria VTC in readiness for Jitume programme
- Construction of a twin workshop block at Chepareria VTC.
- Renovation of Chesubet VTC in Lelan Ward, ready for opening.
- Collaboration with Jitume Digital hub to provide 50 virtual desktop computers at Kapenguria VTC
- The commissioning of ELCK Muino VTC in Weiwei ward
- Provision of business start-up kits to thirty-seven vulnerable youths in collaboration

### 3.5.4 Challenges

#### **Early childhood Development Education**

- Hostility of neighbouring communities along the borders led to some schools to suspend learning in areas of Alale, Kasei and Lomut wards
- Inadequate staffing of Ecde centres have challenges of curriculum implementation
- Delay in disbursement of budgeted funds to support the programs
- Learners out-of-school is rampant in the periphery areas and along the borders due to severe environmental factors; rains, vast terrains, harsh weather
- Inadequate budgetary allocations to support the Ecde programs

#### **Vocational Education and training**

- Delay in disbursement of budgeted funds to vtcs
- Inadequate staff in vtcs (41 vtc trainers and 21 support staff needed)
- Inadequate budgetary allocation to vtcs to support training activities
- Inadequate vtcs spread across the county to increase access to vocational education and training(only 10 wards have vtcs so far)
- Lack of Business incubation centres

### 3.5.5 Recommendations

#### **Early childhood Development Education**

- Increase budgetary allocations for Ecde programs
- Support more trainings for ECDE Program Officers and teachers on CBC implementations
- Increase more learning centres in the vast areas to attract learners go to school and avoid absenteeism.
- National government to provide border security in the affected areas
- Increase budget for ECDE learning materials and curriculum resource designs

#### **Vocational Education and training**

- County treasury to FastTrack budgetary disbursements
- County public board should consider hiring the 41 vtc trainers and 21 support staff
- Budgetary allocation to county public VTCs should be increased to at least Ksh 40,000,000
- More vtcs need to be established to increase access to vocational training; at least each ward to have one VTC.
- Establishment of incubation centres

### 3.6 AGRICULTURE AND IRRIGATION



H.E the governor Simon Kachapin at Kishaunet show on 19-09-2024

#### *3.6.1 Overview*

The department was allocated Ksh. 110.2 million for recurrent expenditure and Ksh.439.8 million for development expenditure. It will focus on development of micro irrigation schemes, establishment of agricultural training center, increase acreage under cash crop and food crop, strengthening agricultural extension services, support commercialization of small-scale farming, environmental conservation, improve post-harvest management ,distribution of certified seeds to farmers to increase productivity and promotion of climate smart agriculture interventions, innovations and appropriate technologies while mainstreaming gender, climate change adaptation, and special interest groups



### 3.6.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2024/25			Remarks
			Target(s)	Actual as at 30 <sup>th</sup> September, 2024	Variance	
<b>Programme 1: General Administration and Support Services</b>						
Sub Programme: 1 County Agricultural Policy, Legal and Regulatory Framework	Leadership, Coordination and Policy direction enhanced in Agriculture and irrigation	Quarterly progress reports	4	1	3	Achieved
		No of stakeholder meetings held	8	2	6	Partner support
		No of staff trained	10	10	0	Achieved
		No. of policies developed	1	-		
		No of Agricultural show and trade fair	1	1	0	achieved
Programme 2: Crop Development and Management	Food Security and Household Income enhanced	Ha. of land under horticultural crops	100 acres	40	60	Achieved
		Export crops introduced	2	0	2	
		No. of new plant clinics established	3	0	3	
		Number of Assorted seeds retrieved and redistributed (Kg)	10,000	-0	10,000	Forwarded to Q2
		No. of Surveillance undertaken.	4	1	3	Achieved
		No. of bags purchased and reserved	-	-		-
Sub Programme 2.2 Quality Assurance and Monitoring Services	Field staff trained on new methods	No. of field staff trained	10	20	+10	Achieved
	Pesticide and farm input control	No of licenses issued	54	14	40	On-going
<b>Programme 3: Agribusiness, Extension and Information Management</b>						
Sub Programme 3.1: Agribusiness Promotion	Improved market linkages and Agro- processing	No. of business plans developed	80	22	58	On-going

Sub Programme 3.2: Extension Services	Improved capacity of farmers	No. of farmers trained on modern farming methods	800	150	650	Partner support
	Packaging of extension messages & technologies	No. of farmers reached & trained	55,000	18,000	37000	Radio talk, field days and show
		No. of brochures prepared	-	-		
	Improved extension services	No. of farmers registered & messages Passed	2000			
	Dissemination of new technologies	No of exhibitors	60	38	22	Achieved
		No of attendants	5500	3,800	1700	Achieved
<b>Programme 4: Irrigation, Land Development and Sustainable Land Use</b>						
Sub Programme 4.1 Irrigation Schemes Development	Small scale irrigation projects	No. of beneficiary households	900	1,200	+300	Collaboration of farmers, partners and county government
Sub Programme 4.2 Land Development and Sustainable Land Use	Farms conserved	No. of farms conserved	1,000	150	850	On-going
	Water harvesting utilization and conservation	No. of farmers using harvested water.	100	350	+250	Achieved
	Agro forestry system improved	No. of trees planted with crops	100,000	10,000	90,000	On-going
	Agricultural machinery services	Hectares of land cultivated	1,500 acres	100	1400	On-going

### 3.6.3 Summary of achievements

#### **Horticultural crops development**

- During the period under review, the department achieved 8 Ha of Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocadoes. Achieved 38 Ha under onions and cabbages.

#### **Food crops development**

#### **Irrigation agronomy**

The total number of farmers trained in irrigation and agronomy amounted to 18,000. This was the highest following the partners support, field days, extension visit, public barazas and radio talk.

#### **Agriculture support Services**

The department successfully held one agricultural trade fair show and exhibition at kishaunet show ground

### **EMERGENCY LOCUST RESPONSE PROJECT (ELRP) & (FSRP).**

#### **1. Introduction**

This report outlines the progress made under Component 2 of the Emergency Locust Response Project (ELRP), focusing on Livelihoods Restoration and Rehabilitation during the first quarter of FY 2024/2025. The component targets vulnerable groups by providing financial and material support to restore and improve their livelihoods, especially in the aftermath of locust invasions.

#### **2. Key Interventions and Achievements**

##### **2.1 Funding of Micro Projects**

<b>S/No</b>	<b>WARD</b>	<b>No of groups Funded per Ward</b>
•	Alale	24
•	Kiwawa	24
•	Kasei	24

•	Kapchok	24
•	Riwo	25
•	Chepareria	25
•	Weiwei	25
•	Lomut	24
•	Masol	24
<b>TOTAL</b>		<b>219</b>

During the reporting period, **219** Common Interest Groups (CIGs) and Vulnerable Marginalized Groups (VMGs) across 9 wards were funded. The wards included:

Each group was allocated **Ksh. 150,000**, totaling **Ksh. 32,850,000**, and the project reached **4,518** beneficiaries (**M=1,573, F=2,945**).

The funding was utilized for the purchase of livestock input packets aimed at breed improvement. Specifically, **1,736 Galla goats and Doper rams** were purchased and distributed to **217 groups**, contributing to the enhancement of livestock productivity. The remaining two groups focused on beekeeping, and the funds were used to purchase modern bee hives and personal protective equipment (PPEs), which were then distributed based on the groups' micro-project proposals.

## 2.2 Sub-Projects Funded

### i) Sustainable Land Management Through Planting of Fruit Trees

- Location: Psurum, Chepareria Ward
- Cost: Ksh. 9,990,200
- Beneficiaries: **3,972 (M=1,589, F=2,383)**

This sub-project focuses on promoting sustainable land management through the planting of fruit trees. The initiative aims to contribute to environmental conservation and income generation for beneficiaries by increasing the tree cover and boosting fruit production in Chepareria Ward.

#### **ii) Establishment of Fruit Trees Nursery**

- Location: Aramaket, Kapenguria Ward
- Cost: Ksh. 13,404,800
- Beneficiaries: The sub-project targets **10,000 farmers** from across West Pokot County.

The establishment of a fruit tree nursery is currently ongoing and will provide high-quality fruit tree seedlings to farmers in West Pokot. This nursery will play a critical role in increasing fruit tree production, supporting sustainable agriculture, and enhancing food security in the region.

### **3. Participatory Integrated Community Development (PICD) Process**

In preparation for the upcoming Food Systems Resilience Project (FSRP), a partial PICD process was carried out in 13 wards, including: Alale, Kiwawa, Kasei, Kapchok, Riwo, Siyoi, Sook, Endugh, Chepareria, Sekerr, Weiwei, Masol and Lomut Wards.

The PICD process involved community engagement, participatory planning, and prioritization of development interventions. This approach helps ensure that the community's needs are integrated into the design and implementation of future projects under the FSRP.

#### **3.6.4 Challenges**

- Inadequate Technical staff
- delayed disbursement of funds
- Low application of Modern Technology in farming.
- Emerging crop pests and diseases (Locust, Army worms) has affected agricultural production.
- Adverse effect of climate change.
- Limited technical capacity among some CIGs/VMGs to effectively manage micro projects

#### **3.6.5 Recommendations**

- Recruit more technical staff
- Increase funding to the department

- Support and promote use of modern technology in farming.
- Enhance crop pests and diseases surveillance control and plant clinics
- Support farmers with drought resistance seeds and seedlings crops to mitigate effects of climate
- Enhance training and capacity-building efforts for CIGs/VMGs, particularly on livestock management and financial oversight.
- Strengthen coordination and logistical planning to ensure timely delivery of inputs and materials for micro projects.



H.E the Governor Simon Kachapin, Deputy Governor, CECMs, Cos and Directors carrying out pre-trade fair show visit

### 3.7 LIVESTOCK AND FISHERIES



Figure 2: Distribution of dairy cows to farmers

#### 3.7.1 Overview

The department has been allocated Ksh.166.5 million for recurrent and Ksh. 34.6 million for development expenditure respectively. The sub-sector’s medium-term priorities include promotion of livestock breeds, improvement of market infrastructure and value addition, control of livestock diseases, provision of extension and training services, establishment of strategic livestock feed reserve/feedlot system, re-seeding programmes, and promotion of fish farming and operationalization of Nasukuta slaughter house.

#### 3.7.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2024/25			Remarks
			Target(s)	Actual Q1	Variance	
Programme 1: General Administration Planning and Support Services						

Sub Programme: SP 1.1 Administration, Planning and Support Services	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the county executive	2	-	-		
		No. of staff trained	5	10		Achieved	
		No. of stakeholder forums held	4	1	3	Achieved	
Programme 2: Livestock Resources Management and Development							
Sub-Programme 2.1 Livestock Production and Range Management	Livestock, productivity and household income enhanced	Number of quality beef Cattle breeds introduced	150 beef cattle breeds	-	-		
		Number of quality dairy Cattle breeds introduced		11		Friesian and Ayrshire bulls	
		Number of quality sheep and goat breeds introduced	150 Sheep and 150 goats	1272 galla goats 464 dorper sheep	-		219 groups supported in 9 wards
		Number of camel breeds introduced	-	-	-		
		Number of livestock marketing groups trained	10	30			Achieved
		Acreage of denuded land reseeded		50			On-going
		Number of Strategic Livestock Reserve Unit established	3 Units	-	-		
Sub-Programme 2.2 Livestock Disease Management and Control	Livestock health, productivity and household incomes enhanced	Number of livestock vaccinated	150,000 Cattle	22,230		On-going	
			200,000 goats	49,170			
			50,000 sheep				
		Number of dips constructed	8 Dips				Forwarded to Q2
		Number of dips rehabilitated	6 dips				Forwarded to Q2
		Quantity of acaricide issued	3,500 liters of acaricide				Forwarded to Q2
		Number of crushes constructed	20 crushes				Forwarded to Q2



		Number of foot pumps issued	100 Foot pumps			Forwarded to Q2
		Number of sale yards constructed	1	4	-	Construction on going
Programme 3: Dairy Value Chain Development						
Sub-Programme 4.1 Dairy and Dairy Value Chain Development	Livestock health, productivity and household incomes enhanced	No. of Dairy policies & strategies developed	1	-	-	Forwarded to Q2
		Number of quality dairy breeds introduced	400 dairy cattle breeds	-	-	Forwarded to Q2
		Number of quality goat breeds introduced	50 goats	-	-	Forwarded to Q2
		Number of Strategic Livestock Reserve Unit established	-	-	-	Forwarded to Q2
Programme 4: Fisheries Development and Management.						
Sub-Programme 3.1 Aquaculture Development	food security, household income and livelihood diversification increased	Number of hatcheries established	-	-	-	Forwarded to Q2
		Number of farmers supplied with fingerlings	350	6		Six farmers assisted in fingerlings sourcing
		Number of demonstration ponds established	2			Forwarded to Q2
		No. of tons of fish harvested	20	21		Achieved

### 3.7.3 Summary Achievement

During the first quarter, the department vaccinated; 39,450 sheep and goats against PPR, 9720 goats against CCPP, 21390 cattle against LSD, 840 cattle against FMD and 147 dogs against Rabies. Facilitated entrepreneurial service providers (SPs) to support 1875 meat goat VCAs and VCOs on entrepreneurial skills development.

Successfully held one Agricultural trade fair and exhibition show at Kishaunet Show ground

### Achievements Nasukuta Export Abattoir

During the period under review, the governor of west pokot county H.E Simon Kachapin led the west pokot county delegation together with the team from Kenya investment authority for a strategic meeting with the Jordanian Ambassador in Nairobi. This was to explore public-private partnership (PPP) model to finance the operationalization of Nasukuta Export Abattoir which is expected to benefit the local communities and residence of West Pokot County



H.E the Governor Simon Kachapin, Jordanian ambassador deliberating on Nasukuta Export Abattoir operationalization

#### *3.7.4 Challenges*

- Delayed disbursement of funds
- Pest and diseases
- Inadequate technical staff in the department

#### *3.7.5 Recommendations*

- Early disbursement of funds
- Periodic routine disease control
- Recruit and capacity built more technical staff

### 3.8 TRADE, ENERGY, INDUSTRY, INVESTMENT AND COOPERATIVE

#### 3.8.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes:-Markets infrastructure development, Trade licensing regulation, Enforcement of fair trade practices and Development of Cooperative Societies.

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#### 3.8.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	FY 2024/25			Remarks
			Targets 2024/25	Actual	Variance	
Office of CECM and CO	Administrative services	No. of policies formulated and submitted to cabinet	1	0	1	Ongoing - West Pokot County Investment Policy
		No. of budget implementation progress reports prepared	4	1	3	Quarter 1
		% of procurement contracts advertised and awarded	3	0	3	Not yet started
		Quarterly performance contract reports	4	0	4	Not yet started
		No. of Performance Contracts Signed	2	0	2	Not yet started
		No of staff trained	2	0	2	Not yet started
Trade Development Unit	Market improved and developed	No of new fresh produce markets constructed	4	0	4	Not yet started
		No. of new market stalls & boda boda shades	6	0	6	Not yet started
		No. of ESP Markets constructed	4	5	Makutano, Sigor, Ortum, and Alale / Orolwo	All are ongoing National government partnering with the County

						Government of West Pokot
	Training conducted on SMEs and entrepreneurship	No of traders trained on SMEs and entrepreneurship	150	0	150	Not yet started
	Participation in trade fairs within the Country	No of trade affairs participated/entered	10	1	9	Kishaunet Agricultural Show
	Fair trade practices promoted (Consumer Protection)	% No. of traders with approved weight and measures equipment	1,195	0	1,195	Not yet started
	Consumers trained on their rights and on counterfeits and contraband goods	No of consumers and traders trained	1200	0	1200	Not yet started
	Establishment of legal metrology Lab	No of Functional Legal Metrology Lab	0	0	0	Not yet started
	Establishment of County Industrial Park	No of industrial park constructed	1	0	1	Not Budgeted for
Cooperative services unit	Cooperative services	No of new cooperatives registered	5	0	5	Not yet started
		No of awareness creation conducted on cooperative societies	20	0	20	Not yet started
		No of cooperatives societies trained	20	0	20	Not yet started
		No of audit services carried out	15	0	15	Not yet started
	Cooperative societies supported	No of cooperatives supported with milk coolers	2	0	2	Not yet started

### 3.8.3 Summary Achievement

During the first quarter, the department achieved the following;

A West Pokot County Investment Policy Validation Workshop, sponsored by ACIDI/VOCA, was held at Eka Hotel in Eldoret City where a diverse group of stakeholders, including civil society representatives, cooperatives, members of the County Assembly, and technical staffs from the Department of Trade. Being a critical phase in the policy development process, the policy framework provides clear guidance and procedures, fostering transparency for both the county government and potential investors which is vital in creating opportunities that will drive investment in West Pokot County.

H.E The Governor, CECM for Agriculture and CECM for Trade Claire Parklea visited the Jordanian Embassy in Nairobi to engage potential investors from Jordan, seeking their support in operationalizing the Nasukuta Export Abattoir and exploring other investment opportunities in our county. The Jordanian Ambassador welcomed the initiative, noting that many investors in Jordan are particularly interested in agro-processing sectors, including Meat, Mango, Honey and Milk

value chains. This creates a promising opportunity for us to attract foreign investment to boost these industries and tap into other growth areas within the county.

#### 3.8.4 Challenges

- a) Late release of funds to the department also contributed to non-achievement of targets.

#### 3.8.5 Recommendations

- There should be timely release of funds for efficient and effective implementation of projects
- Increase funding to the Department.

**PICTORIALS**



*Figure 3 Group Photo  
Parklea giving her opening remarks.*



*Figure 4 CECM for Trade Claire*



*Figure 5 H.E The Governor with CECM Claire Parklea at Jordan Embassy*



### 3.9 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

#### 3.9.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

In the FY 2024/25, the department has been allocated Kshs.157.3 million for recurrent and Ksh. 52.2 million for development expenditure respectively. The medium-term priorities for the sub-sector comprises of; fast track of urban development of Kapenguria Municipality, Chepareria Municipality and major towns and construction of affordable housing units. Other priorities are: completion of county spatial plan, land adjudication programmes, cadastral surveys of public land, resolution of boundary disputes, preparation of part development plans for public institutions/offices, civic education and public sensitization on land laws and land use policies, town beautification, construction of public toilets, operationalize County GIS laboratory & fire station, street lighting, maintenances of town roads, and promoting traditional/alternative dispute resolution.

#### 3.9.2 program Performance analysis

##### **Programme 1: General Administration Planning and Support Services**

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of CECM&CO	Administrative services	No. of policies formulated and submitted to cabinet	3	-	3	To start in Q2
		No. of Performance Contracts Signed	4	-	4	Ongoing
		No. of budget implementation progress reports prepared	10	1	9	One for Q1 done

		% of procurement contracts advertised and awarded	12	-	12	Procurement process ongoing
		No of staff trained	15		15	

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Physical Planning	Guided and Controlled Development of towns	No of Local Physical Development Plans (No of towns planned)	4	-	4	
	Guided and Controlled development of the County	A 10-year County Spatial Plan prepared and approved	100%	95%	5%	
	Part Development Plan (PDP)	No of PDPs prepared	5	-	5	
	Subdivision schemes	No of scheme plans	100	15	75	
	Public Land alienated for title deed acquisition	No of title deeds acquired for public land	3	-	3	
	Public sensitized on physical planning	No of sensitization meetings done	2	-	2	
Survey	Analogue maps converted to digital platform for ease of administration	No of maps converted	200	-	200	
	Survey of towns plots	Number of plots surveyed	100	-	100	
	Processing mutations for title registration	Number of parcel numbers issued	120	-	120	



	Land adjudication	Number of parcels demarcated	3000	-	3000	
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Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Housing department	Public Houses renovated and maintained	No. of government houses renovated	10	-	10	
		Amount of revenue generated (Ksh millions)	20	0.25887	19.74113	
	Inventory of all county government houses	Inventory of houses	All houses	-		
	Affordable housing units constructed	No. of affordable housing units constructed	300	-	300	To begin Q3

***Programme 4: Urban Development.***

**Outcome: Sustainable urban development**

***Sub Programme: SP 4.1 Urban Planning and Development***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Kapenguria Municipality	Board meetings	No of Board meetings conducted	1	1	0	
	Board trainings	No. of trainings conduction	2	-	2	
	Street lighting installed in major towns	No of towns with street lighting	4	-	4	Procurement process ongoing

	Inventory of all urban land plots done	No of plots identified	80	-	80	
	Roads network opened up and maintained	No of Kms of roads maintained	35	-	35	Procurement process ongoing
	Improved sanitation of towns	No of public toilets constructed	5	-	5	Procurement process ongoing
	Makutano town beautified	No of trees planted	2000	-	2000	
		Number of flower beds established	1	-	1	
Chepareria Municipality	Board meets	No of Board meetings conducted	1	1	0	
	Board trainings	No. of trainings conduction	2	-	2	
	Chepareria integrated development plan	Approved Chepareria integrated development plan	1	-	1	Ongoing at 50%
	Street lighting installed in major towns	No of towns with street lighting	80	-	80	Not budgeted
	Inventory of all urban land plots done	No of plots identified	35	-	35	Not budgeted
	Roads network opened up and maintained	No of Kms of roads maintained	5	-	5	Not budgeted
	Improved sanitation of towns	No of public toilets constructed	2000	-	2000	Not budgeted
	Chepareria Town beatified	No of trees planted	1	-	1	Not budgeted
		Number of flower beds established	2	-	2	Not budgeted

### 3.9.3 Summary Achievement, Challenges and recommendations

**Housing.** Formation of County Rural and Urban Affordable Housing Committee as spearheaded by state Department of Housing & Urban Development. Identified sites for affordable Housing Projects (Bendera, Alale and Sigor)

## **Challenges**

- There is a registered dispute in parcel “Siyoi 59” at Bendera land.
- Delay in disbursement of funds for the 1<sup>st</sup> quarter has resulted in delay in Gazettement of affordable Housing Committee.
- Inadequate funds for the Directorate.

## **Recommendations**

- Alternative land to Siyoi 59 at Bendera for affordable housing Project has to be identified within Parcel ‘Siyoi A55’

## **Achievement**

**Urban Development.** Seven (7) towns (Kabichbich, Alale, Konyao, Sigor, Ortum, Kacheliba and Lomut) recommended by Adhoc Committee to be Conferred town Status in Accordance to Provisions of Urban Areas and Cities Act, 2011. Recruited Sanitation Staff for all the seven town and Installed 24 Solar Street Lights in Kamaree, Konyao and Makutano towns. The Directorate also successfully exhibited the annual Agricultural & Trade fair Show organized on 19<sup>th</sup> to 21<sup>st</sup> September 2024.

Through State Department of Housing and Urban Development, The Directorate is overseeing Construction of Markets in Sigor (14 %), Ortum (21%), Makutano (18 % and Alale (0 %).

## **Challenges**

1. Shortage of town administrators
2. Inadequate funding. During the 2024/25 there is no allocation for development to the department.
3. Lack of clarity on engagement of town cleaners.
4. The Market Sites at Alale has loose Soil and therefore a new site has to be identified within Kacheliba Constituency.

## **Recommendations**

1. There is need to employ 7 administrators to be in charge of the seven towns. They will also be supervising the nearby market centres.
2. There is also need to establish the town Committees for the seven towns.
3. There is need to allocate adequate fund for development and for town planning.

4. Section 173 of PFM act provides criterion of allocating funds to urban areas. Therefore, there is need adopt the same criterion for the section to get adequate funding. It is also part of the assessment for KUSP2 project.
5. As a long term solution there is need to outsource the town cleaning activity so that the department can do the supervisory work
6. With the intervention of Area Member of Parliament, alternative Site for Kacheliba Constituency Market has been identified to be at Orolwo Center.

### **Physical Planning.**

#### **Achievement**

Four (4) Local Physical and Land Use Development Plans for Makutano, Kabichbich, Chepareria and Aramaket undertaken under KISIP2 Approved by the County Assembly of West Pokot. Three (3) Community Lands of Kases, Kiwawa and Chelopoy registered and issued with Title Deeds. Six (6) Unregistered Community Lands of Alale, Chemorongit, Lokitanyala, Mbaru, Akoret and Kalapata have initiated registration process with Community Land Management Committees already elected and inducted.

Preparation of West Pokot County Physical and Land Use Plan/Spatial Plan done to 95% completion, awaiting tabling and approval by the County assembly. Preparation of Kapenguria Municipality Local Physical and Land Use Plan/Spatial Plan initiated and at digital topographical survey and data collection phase.

Ten (10) building plans vetted, approved and supervised during construction, fifteen (15) subdivision scheme plans vetted, approved and complied with, Six (6) extension of user briefs vetted and approved, Four (3) change of user briefs vetted and approved and Three (3) public participation exercises conducted across Mnagei, Siyoi and Kapenguria wards to sensitize public on physical planning matters.

#### **Challenges Facing Physical Planning Section**

- Inadequate staff in physical planning section including Director in charge of physical planning.
- Delay in disbursement of funds to execute planned activities
- Lack of a field vehicle
- Limited training of staff on relevant new skills

- Low project supervision due to financial constraints, low enforcement and vehicles unavailability

### **Recommendations to improve physical planning section**

- Employment of additional staff especially in the section
- Improvement of staff capacity through capacity building and additional knowledge through trainings i.e. at Kenya School of Government institutions
- Strengthen project supervision i.e. through strengthening enforcement
- Need field vehicles since most works are to be operated in the field
- Devolving physical planning section to sub-county level and municipalities.

### **Geographical Information Systems (GIS)**

#### **Achievement**

- Conducted one month GIS training for 18 technical officers from county departments of Lands, Physical Planning, Survey, Housing, Agriculture, climate change, ICT, GIS, and M&E. other agencies trained staff include NDMA and NRT.
- The GIS Lab was installed with physical server and internet connection. The computers were connected with internet cabling and electrical sockets.
- The GIS team mapped Primary Care Network for department of health within the county to show analysis and help in decision making on health management and referrals.
- Beside the above the GIS team also mapped Tourist attraction sites and updated land tenure categorization within the county.
- Supervised and trained 12 students on attachment from various technical training centres pursuing survey and geospatial courses.

#### **Challenges**

The GIS is one of the sections that faces number of challenges since it is expected to operate fully and efficiently. The following are key challenges that need to be addressed:

1. Inadequate funding to acquire satellite imageries, software, field work operations, developing county cadaster and buying consumables.
2. Inadequate GIS data for the whole county in all major county departments. Data availability will enable county make informed decisions on various sectors.

3. Use of inappropriate software which may have serious implications to the officers using it and even to the county government.
4. Low-capacity building of GIS staff
5. Low adoption of GIS technology across all county department
6. Weak coordination within the department and other county department on matters of geospatial technology

### **Recommendation**

1. There is need for adequate allocation of funds.
2. Continuation of staff training to ensure they remain in tandem with changing/emerging geospatial technologies
3. The county should subscribe or purchase new and up to date GIS software's and satellite imageries which can be used for analytical purposes.
4. The county department shall seek for collaborative mechanism to ensure that GIS data are integrated and centralized into one geospatial data management system for ease of data sharing, data cleaning/editing, and storage.
5. County departments should have at least one GIS focal point person or GIS champion to manage geospatial data

### **Kapenguria Municipality**

#### **Achievements**

1. The entity was able to prepare and submit the annual reports and financial statement to the office of the auditor General
2. Normal operational activities including town cleanliness continued well during the period. Successfully exhibited at County Agriculture trade fair.

#### **Challenges**

- Low-capacity building to the staff
- Inadequate staff
- No disbursement of fund from the County Government to the Municipality

#### **Recommendations**

- Allocation of adequate funds to the Municipality based on section 173 of PFM act which provides criterion of allocating funds to Urban areas; it includes a)the proportional population, calculated as the population of the urban area or city divided by the total population of the county; (b) the relative area, calculated as the area of the urban area or city divided by the total county area; (c) the relative poverty levels based on objective measures of relative poverty; (d) the relative per capita revenue collection estimated as urban area or city per capita revenue collection divided by the County per capita revenue collection
- Improvement of staff capacity through capacity building and additional knowledge through trainings i.e. at Kenya School of Government institutions
- The Municipality board to start doing its own budget.
- There is need to transfer funds allocated to the Municipality be an operation account as this ensures that the funds are safeguarded, it also become easier during the preparation of the financial statements.

## **Chepareria Municipality**

### **Achievements**

- Meeting held 24<sup>th</sup> -26<sup>th</sup> September to finalize on Solid waste management policy. This was enabled through support of FAO.
- The entity was able to continue ensuring that the town is kept clean.
- Completed the Annual reports and financial statements for the period ended 30th June 2024.
- Actively participated in the County Agricultural Show.

### **Challenges**

- Inadequate staff. There are only two staff members
- No disbursement of funds to the entity for quarter one.
- Lack of computers, office Furniture's and fittings
- Poor condition of the offices

### **Recommendations to improve physical planning section**

- Allocation of adequate funds to the Municipality based on section 173 of PFM act which provides criterion of allocating funds to Urban areas; it includes a)the proportional population, calculated as the population of the urban area or city divided by the total population of the county; (b) the relative area, calculated as the area of the urban area or city divided by the total county area; (c) the relative poverty levels based on objective measures of relative poverty; (d) the relative per capita revenue collection estimated as urban area or city per capita revenue collection divided by the County per capita revenue collection
- There is need to disburse fund n quarterly basis
- There is also need to employ/deploy key staff that include Physical planer, Human Resource, Accountant, Engineer, environmentalist
- As a long-term solution there is need to outsource the town cleaning activity so that the department can do the supervisory work. There is need to avail funds to develop Integrated Development Plan (IDeP)



### 3.10 WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

#### 3.10.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments; department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

#### 3.10.2 Programme Performance

##### **Programme 1: General Administration, Planning and Support Services**

##### **Outcome: Well-Coordinated Services in Environmental, Water and Natural resources sector**

##### **Sub Programme 1.1: Administration, Planning and Support Services.**

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual Q1	Variance	Remarks
Office of CECM & CO	Administrative Services	No. of policies formulated and submitted to cabinet	2	0	2	
		No of staff trained	5	0	5	
		No. of Performance Contracts Signed	4	0	4	

		No. of budget implementation progress reports prepared	4	1	3	
		% of procurement contracts advertised and awarded	25	0	25	

***Programme 2: Water Resources Management***

**Outcome: Increased Access to Clean and Safe Water**

***Sub Programme: SP 2.1 Water Supply Infrastructure developments.***

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual	Variance	Remarks
Department of water Services	Boreholes drilled and operationalized	No. of boreholes drilled and equipped	20	4	16	1. Kanyark wat, 2. Kamketo, 3. Kariong, 4. Kampi-Karaya-Sekerr
	Boreholes Upgraded to solar power	No. of Boreholes Upgraded to solar power	7	4	3	1. Lodony-Kapchok 2. Karameri-Kodich 3. Simotwo-Riwo 4. Pomot-Alale
	Water Pans Constructed	No. of new water pans excavated and working	4	0	4	
	Sand Dams Constructed	No. of new dams constructed and working	5	0	5	
	Rehabilitation of existing water supply systems	No. of water supply systems rehabilitated	2	0	2	
	Roof water Catchment	No. of new roof water catchment systems	6	0	6	

		No of households benefiting from the roof water	40	0	40	
	Water supply scheme	No of Supply schemes completed	3	2	1.	2. Tohomo-Cheposo-ulo-Lomut 3. Seron-Ptoyo-Endugh
		No of new household connections	100	0	100	
		No. of new water kiosks installed	5	2	1.	2. Seron-Centre- 3. Ptoyo Secondary
		No. of new community water points(rural)	15	4	11	For Tohomo-Cheposoulo-Lomut Water Project

**Programme 3: Environment and Natural Resources Management and Protection**

**Outcome: Increased Forest Cover and Secure Environment**

**Sub Programme 3.1: County Forest Conservation and Management**

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual Q1	Variance	Remarks
County Forest Services	Protected County Forest and forest resources	% of forest land protected	40	10	30	Kamatira
		No. of county forest rehabilitated	3	0	3	
		No. of county forest surveyed and gazette	1	0	1	
	Community forest association supported and trained on their roles	No. of county forest gazette	3	0	3	
		No of CFA trained and supported	5	0	5	
		No. of county forest management plans developed	1	0	1	
		No. of community training held	10	0	10	
	Forest extension services	No. of community tree nurseries supported.	40	0	40	

Land Reclamation Unit	Increased land utilization	Ha of land reclaimed	100	0	100	
		No of gullies controlled	2 sites	0	2	

**Sub Programme 3.2: Noise and Air Pollution Control**

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual	Variance	Remarks
Environment Section	Mapped pollution sources	No. of Pollution sources identified	2	2	0	
	Environment laws (EMCA) enforced	No of cases reported and disposed	1	1	0	

3.10.3 Achievements

The FLLoCA Program is to deliver locally-led climate resilience actions and strengthen county government capacity to manage climate risks. The program is Program for Results (PforR) which aims at incentivizing system changes at the devolved level and supporting long-term locally-led climate action through leveraging improvements in County spending on climate resilience, strengthening institutional capacity, and establishing a results-based mechanism for financing at the county level. There are two key result areas:

- a. **Result Area 1: County institutional capacity building for locally-led climate action.** This is a conditional County Climate and Institutional Support (CCIS) Grant advanced to CGs to strengthen their capacity to manage climate risk.
- b. **Result Area 2: Locally-led climate resilience action.** This is a conditional County Climate Resilience Investment (CCRI) Grant advanced to counties to finance low-emission climate resilience actions identified through a participatory climate risk assessment process.

**Key Achievements in Q1\_Fy 2024-2025**

1. Distributed 52,250 tree seedlings to farmers and in institutions in Lelan and Tapach wards between 1<sup>st</sup> and 6<sup>th</sup> July, 2024 for restoration and rehabilitation of landslide prone areas, water catchment areas, greening of institutions and farmers parcels of land. Also Distributed 6000 Apple Mangoes and 1000 Pixie Oranges Seedlings to farmers and institutions in Lomut ward.
2. Participated in a sensitization meeting on 16<sup>th</sup> and 17<sup>th</sup> August 2024 at ELCK Bible center for the preparation of Sectoral and County Climate Action Development Plan (ADP) of the Budget Cycle-FY 2025/26;

3. Submitted report of the projected beneficiaries from the FLLoCA Climate Change Resilience Investments implemented in Quarter four (Q4) of FY 2023/24 and rolled over to FY 2024/25 on 26<sup>th</sup> August 2024;
4. Participated in Public Sector Hearings (Public Participation) in August 2024;
5. Submitted a response report to on Regularity and Effectiveness of Climate Regulations questionnaire to Auditors from OAG on 5<sup>th</sup> September, 2024 who audited the county between August and September, 2024;
6. Submitted Updated Concept Notes for the CCRI Projects of FY 2023-2024 Concept Notes for FLLoCA CCRI-G Tranche 1 Sub-Projects-West Pokot County on 18<sup>th</sup> September 2024;
7. Defended the County Climate Change Investment Proposals in Supplementary Budget 1 for FY 2024/25 on 9<sup>th</sup> September 2024 tabled by the County Planning and Economic planning before the County Assembly Budget and Appropriation Committee where CCCF was allocated at least 3% of annual county development budget for climate actions;
8. Conducted Community baraza meetings between 17<sup>th</sup> to 27<sup>th</sup> September, 2024 and surveyed and screened against adverse environmental and social impacts FY 2024/25 FLLOCA-CCRIs listed below;
  - i. Drilling of Borehole at Totum –Mnagei Ward;
  - ii. Upgrading of Katumwon Borehole;
  - iii. Distribution of Beehives-in Riwo Ward;
  - iv. Drilling of Borehole at APRIKI – Kodich Ward;
  - v. Solarization of Cheptumot-Kapchok Ward;
  - vi. Solarization of Kalodeke Borehole – Kiwawa Ward;
  - vii. Drilling of Borehole at Kokwoamuro – Alale Ward ;
  - viii. Drilling Borehole at Kapsinia;
  - ix. Upgrading of Lotiny Borehole;
  - x. Establishment of Waterpan at Maghany –Sekerr Ward;
  - xi. Establishment of Waterpan at Chelanget-Masol Ward;
  - xii. Supply and distribution of Hass Avocados to farmers and institutions in Kopro Location- Wei wei ward;
  - xiii. Supply and distribution of Hass Avocados to farmers and institutions in Nyarpat Location- Tapach Ward;

- xiv. Supply and Distribution of Tree Seedlings to farmers and institutions in Siyoi Ward.

#### 3.10.4 Challenges

1. Delayed Supplementary Approval
2. Projects rolled over

#### 3.10.5 Recommendations

- FastTrack implementation of rolled over projects.

### 3.10 YOUTHS AFFAIRS, SPORTS, TOURISM, CULTURE AND SOCIAL SERVICES



#### 3.11.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration of policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services.

#### 3.11.2 Programme Performance

**Programme 1: General Administration Planning and Support Services Outcome: Effective and efficient services delivery**

**Sub Programme: SP 1.1 Administration, Planning and Support Services.**

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks

Office of CECM	Administrative services	No. of policies formulated and submitted to cabinet	1	0	1	
		No. of budget implementation progress reports prepared	4	1	3	Quarter 1
		No of staff trained	4	0	4	
		No. of Performance Contracts Signed	3	0	3	
		% of procurement contracts advertised and awarded	100	0	100	Procurement plans not yet approved

***Programme 2: Tourism Development and Promotion***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual	Variance	Remarks
Tourism development services	Camp sites Established	No. of operational camp sites established	4	0		Not budgeted for
		No of visitors hosted	800	0		
	Resort Established	No. of visitors recorded per year	2000	2016		Statistics from Hoteliers
	Beaches Established	No. of operational beaches established	1	0		



	Wildlife conservancy Established	No. of wildlife protected.	-	-		
	Sensitization and public awareness to hospitality users	Number of Tourism education awareness meetings done	4	1		
	Sanctuaries and conservancy established	Number of functional sanctuaries established	2	0		

**Sub Programme: SP 2.2 Tourism Promotion and Marketing.**

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual	Variance	Remarks
Tourism Development Services	Tourist attraction sites identified and documented	No. of tourist attraction sites identified	8	5	3	
		A county tourist circuit established	1	1	0	
	Tourism promotion done	No of brochures developed and disseminated	0	500		During ASK Show 2024
		Percentage increase of tourists recorded	10	16		
		% of beds occupied increased	5	20		
	Miss Tourism Pokot Chapter hosted	No of participating beauty pageants	32	0	32	

**Programme 3: Gender, Youth and Sports Development**

**Outcome: An informed society on gender issues and empowered youth Sub Programme: SP 3.1**

**Gender mainstreaming and Empowerment.**

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual	Variance	Remarks
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Gender and Social Development office	Social Protection Fund established	Legislation in Place		0		
		No of trainings undertaken	-	-		
		No of beneficiaries	-	-		
		Amount disbursed	-	-		
	An informed citizenry on gender issues	No. of training, campaigns, sensitizations.	16	4	12	CEDGG (Horizon, Masol, Lomut) GVRC (Makutano Primary)
		No of people reached	1000	450	550	Community baraza
	Campaigns against retrogressive cultures held	No of campaigns done	4	4	0	CEDGG (Horizon, Masol, Lomut) GVRC (Makutano Primary)
		No of brochures produced and disseminated	500	-	500	
	Assistive devices for PWDs	No. of PWDs assisted with support devices	30	-	30	

***Sub Programme: SP 3.2 Youth Empowerment.***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual	Variance	Remarks
Youth Development Office	Equipped and Operationalize youth Empowerment centers	No of Youth Empowerment Centers in operation	4	4	0	Chepareria, Alale, Sigor and Makutano

		No of youths hosted per year	1000		1000	
	Youths' exhibition Held	No. of trade fairs held	1	0	1	
		No. of groups exhibiting their skills	40	0	40	
	Youth trained on entrepreneurial skills	No of youths trained	200	70	130	
	Youth fund established	No of youths funded	0	0		
		Amount disbursed	0	0		
	County Revolving Fund established	Percentage county budget allocated to revolving fund	1	0	1	
		Percentage of fund allocated to youths & PWD	700	0	700	
	Gender mainstreaming & social protection	No. of sensitization forums held	16	4	12	CEDGG (Horizon, Masol, Lomut) GVRC (Makutano Primary)
		No. of rescue centers established	1	1	0	Partner supported at Morpus

		No of youth and PWDs Provided with assistive devices	30	0	30	
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***Sub Programme: SP 3.3 Sports Training and Competitions.***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
County Sports Office	Football tournament held from the ward level	No of tournaments held	20	0	20	
		No of participating teams	40	0	40	
	Athletics competitions held.	No competitions organized	1	0	1	
	Training of sports officials done	No of football referees trained	8	15		
	Modern stadium constructed	No of stadium constructed	1	0	1	
	High altitude training camp established	No of athletes training in the camp	100	63	37	Masters 26 Junior 15 Senior 5 Students under scholarship 17

***Programme 4: Cultural Preservation and Development***

**Outcome: Preserved Cultural Heritage for County's Prosperity and Posterity.**

***Sub Programme: SP 4.1 Development and Promotion of Culture.***

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Cultural services	Cultural centre constructed	No of cultural centers constructed.	-	-		

		No of visitors recorded	300	15	275	
	New cultural sites mapped.	No. of cultural sites mapped.	8	4	4	Sintagh Mtelo Sengwer Kimron Cliff
	Cultural artifacts preserved.	No. of cultural artifacts preserved.	50	20	30	
	Mapping and Registration of organized traditional dancers' troupes.	No. of troupes registered.	50	10	40	
	Artists supported	No. Of active artists supported	6	2	4	Peace Ambassadors and Undoubted
		No of exhibitions registered or entered	1	1	0	ASK Show

### 3.11.3 Summary Achievement

#### **International Youth Week 2024**

The county government of west pokot held the international youth week celebration from the 6<sup>th</sup> to 12<sup>th</sup> august 2024 the event was held in Makutano youth empowerment center with youth encouraged to acquire skills through the Ajira digital platform and existing vocational centers in West Pokot

#### **County exchange programme**

This program was aimed at showcasing youth programme in Nakuru County

**Vocational Sports Activities** held at Karas Primary school where youth were thought how to play Athletics and Physical fitness programme and a total of 100 youths were trained.



Fig 2. Staff with the trainees

**GVRC tournament.**

This tournament was organized to sensitize adolescents on matters of gender-based violence and to teach them on sexual health reproduction where Kamito Boys and Nasokol Girls took the overall trophies.



*Fig 3. Awarding the Tournament Winners.*

Training of Referees at Empowerment Center Makutano on 23rd August 2024

In the spirit of stakeholder engagements, the department attended NRT Regional Council of Elders meeting in Kabarnet Baringo County.

The department engaged various stakeholders to plan for the 1<sup>st</sup> Edition of West Pokot Cultural and Tourism Festival (*Osil po Pochoon*) slated for December, 2024.

Received Masters Athletes from Olympic Games 2024; Sweden where One Simon Losiapo and Roseline David became victorious in Men and Women categories respectively.



Fig 5: CECM receiving the athletes at JKIA

Actively participated in 2024 ASK Show where our stand took the best display category

#### 3.11.4 Challenges

- The department do not have sufficient structures to identify, development and nurture talents across the county.
- The sports department do not have sufficient funds to purchase balls, nets & flags for the playing teams.
- Inadequate funds for policies making

### *3.11.5 Recommendations*

- The department to partner with various clubs through memorandum of understanding to enhance the talent identification, nurturing and development
- The department to request partnership with sports related partners in order to support and purchase sporting materials and equipment's such as balls, nets & sanitary towels for west pokot athletes.
- The department to improve playing fields for better training of talents across the county.
- The department to offer training opportunity for coaches and referees across the county.
- The department to budget for county flag & nets especially for regional, county & ward competition.
- The department to train more qualified referees and coaches to improve the quality of sporting activities in west Pokot County.
- The county to engage community leaders' level to raise awareness of GBV, its consequences and existing protective legislation as it pertains to GBV and related punishment for crime, this will reduce the backing of the alternative masala system (alternative dispute resolution at community level).
- The county government to strengthened collaboration with none state actors and allocate adequate finance for policies development.



## 3.12 COUNTY ASSEMBLY

### 3.12.1 Overview

West Pokot County Assembly was established to represent the people and ensure government by the people under the Constitution, as well as represent the 20 Wards in the County government. The role of the county assembly is derived from Article 185 of the New Constitution of Kenya.

### Vision

To be a model and influential legislative County Assembly, deepening democracy and enhancing devolution.

### Mission

To foster legislation, enhance representation and oversight for the people of West Pokot by ensuring the autonomy of the County Assembly.

### 3.12.2 Programme Performance

Sub Programme: SP.1.1 Legislation and Representation						
Deliver Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/2025	Actual	Variance	Remarks
Clerks Department	Bills/Laws	Number of bills introduced in the County Assembly	30	1	29	
		Number of motions introduced and concluded	70	6	64	
		Amendment of standing orders	0			
	Representation	Number of petitions considered	20		20	
		Number of Statements issued	30	18	12	
Legal Department	Drafted Legislative Instruments	Number of bills drafted	20	1	19	
		Number of vellum copies prepared for assent or transmission to Senate	20		20	

Programme: P.2 Legislative Oversight						
Outcome: Good Governance.						
Sub Programme: SP.2.1 Legislative Oversight						
Deliver Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/2025	Actual	Variance	Remarks
Clerks Department	Oversight over usage Public resources	Committee reports on budget preparation	35	5	30	
		Committee reports on budget implementation	4	1	3	
		PAC/PIC reports on audited accounts of County Government	2024/25	1		
	Enhanced Governance in Public Service	Committee investigatory reports	15	1	14	
		Committee reports on legislations	35	1	34	
		Number of statements and questions issued	45		45	
		Reports on vetting of state officers	5	1	4	
	Research Department	Improved process of legislation	Prepare briefs for committees	Timely and quality briefs		
Preparing briefs and reports on bills for committees			10	1	9	
Budget Department	Improved process of scrutiny and oversight of the budget	Prepare briefs on budget for committees				
		Preparation of reports on budget matters for committees	5	5	0	

		Prepare reports on money bills	1	1	0	
<b>Programme: P.3 General Administration, Planning and Support Services</b>						
<b>Outcome: Efficient and effective Service Delivery</b>						
<b>Sub Programme: SP.3.1 General Administration, Planning and Support Services</b>						
<b>Deliver Unit</b>	<b>Key Output (KO)</b>	<b>Key Performance Indicators (KPIs)</b>	<b>Targets 2024/2025</b>	<b>Actual Q1</b>	<b>Variance</b>	<b>Remarks</b>
Joint Services	Enhanced Staff Performance	Efficient and effective Service Delivery	100%	30%	70%	
		Preparation of the Annual Report	1		1	
		Preparation of quarterly reports	4	1	3	

*3.12.3 Summary Achievement*

- a) Completion of the modern County Assembly
- b) Staff capacity building of Members of County Assembly and staff
- c) Effective Oversight of county resources.

### 3.13 COUNTY PUBLIC SERVICE MANAGEMENT, ICT AND DECENTRALIZED UNITS

#### 3.13.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

#### 3.13.2 Programme Performance

Deliver y Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of CEC & CO	Efficient and effective service delivery	Service delivery charter	Full implementation of charter	nil		Under consideration
	Policies developed and forwarded to the County Executive	No. of policies developed and forwarded to the cabinet	1	0	1	
Human Resource management	HRM Strategic plan	Approved HRM Strategic plan	1	0	1	
	County transport policy	Approved County transport policy	1	0	1	
	code of regulations (HRM manual)	approved code of regulations (HRM manual)	1	1	0	
	HRM audit software	Functional HRM audit software	-	0		

	Staff education/Trainings	No. of officers trained	30	8	22	
Human Resource development	Training policy	Training policy		0		
	Training needs assessment	TNA reports for all departments	10 -	0	10	
		No. of staff identified for training	200	8	192	
	Capacity building/Trainings	No. of officers trained	5	0	5	
	Succession plan & management	No. of officers mentored & Coached & or on job rotation in all county ministries	10	0	10	
ICT Unit	User support & maintenance (departments & polytechnics)	No. of user departments supported	10	10	0	-Lack of internet connectivity in all departments -Shortage of staff -Lack of enough Equipment
	Technical Support to IFMIS	Functional & reliable IFMIS % uptime	90%	100%		-Continuous Support
	newsletter and website content development	Number of newsletters	6	3	3	-Daily Website updates ongoing -Weekly Newsletters on going -Lack of equipment - inadequate funds for printing and publishing
County Attorney Office	Acts passed, reviewed, revised or repealed	No. of acts enacted, reviewed, revised, repealed	5	0	5	

	County policies passed, revised or repealed	No. of policies passed, revised or repealed	4	3	1	ongoing
	Subsidiary legislation/ Regulations passed, revised or repealed	No. of subsidiary legislation or regulations passed, revised or repealed	5	1	4	ongoing
	County legal representation	No. of suits prosecuted	4	2	2	Ongoing
	Good quality legal instruments	No. of MOU drafted, vetted or interpreted	20	3	17	Completed
		No. of agreements drafted, vetted or interpreted	25	2	23	Lack of finances
	Informed opinion and advisory on legal matters.	No. of legal opinion and advisory provided.	50	0	50	Lack of finances

**SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP11) QUARTER ONE REPORT.**

- **Financing:** US\$150 M(22.5 billion)
- **Financing Instrument:** Hybrid Performance -For- Results (PforR) and Investment Project Financing ( IPF)
- **Term:** 4 years
- **Main Implementing Agency :** 47 counties(each county will gets 37,500,000) FY 2024/25
- **Main Coordinating Agency:** The State Department for Devolution in collaboration with COG
- **Supporting technical agencies:** COG, IGTRC, OAG, CRA, OCOB, PSC, State Department for Public Service, State Department for Performance and Delivery, SRC, National Treasury, SOCATT, Senate, CAJ, EACC etc.

WEST POKOT BUDGET 2024/25 =37.5M

**Program Development Objective:** Strengthen county performance in the financing, management, coordination, and accountability for resources.

**KDSP II focus on addressing the following bottlenecks to service delivery:**

- i. **OSR collection is below what is planned and below potential**, reducing available resources to fund county service delivery.
- ii. **Transfers to counties** are unreliable.
- iii. **Financial commitments are not kept within resources availability**, bills (including on pension contributions) are not paid on time, and stock of pending bills is high, affecting supply of goods and services to counties
- iv. Weak compliance with requirements for development partner funding which undermines delivery of development projects.
- v. **Intergovernmental structures are not fully operationalized** leading to disputes on overlapping institutional mandates and duplication of functions between governments.
- vi. **County departmental structures and requisite staffing are not fit for purpose**, efficient nor aligned to performance and service delivery objectives.
- vii. **Weak payroll management controls, extensive use of manual payrolls** and HR records are not up to date to inform decision-making on HRM issues e.g., deployment, succession, skill gaps.

**County Public Investment Management (PIM) is weak** with fragmented information and citizen participation in delivery of county public investment.

### **Key Result Areas (KRAs)**

- **KRA 1:** Sustainable Financing and Expenditure Management
- **KRA 2:** Intergovernmental Coordination, Institutional Performance and Human Resource Management
- **KRA 3:** Oversight, Participation and Accountability

**KRA 1: Sustainable Financing and Expenditure Management** will support the development of frameworks and guidelines for county revenue mobilization; policy to support financing for service delivery units; and structures and tools to support counties' institutionalization of shared project management functions-county Single Project Management Unit etc.

**KRA 2: Intergovernmental Coordination, Institutional Performance, and Human Resource Management** will support the development of guidelines including on county HR and skills

audits, model organization structures for customization by counties, and performance management.

**KRA 3: Oversight, Participation and Accountability** will support the development of guidelines on project stocktaking, strengthening internal audit, community-led project management committees, and climate change risk screening and preparedness (including assessment of the climate resilience of existing infrastructure assets).

**Minimum Conditions for 1<sup>st</sup> year / grant FY24/25 –County Government has:**

1. **Signed a participation agreement** between the H.E the Governor West Pokot County and the PS State Department for Devolution.
2. Prepared **approved work plans, cash plans, and budgets** consistent with the agreed methodology and standards (prescribed in the POM).
3. County Program Implementation Arrangements- appointment of county Steering Committee, Technical Committee and Implementation Unit done.

Prepared by county project coordinator.



Customer Service week Celebrations





H.E Governor Kachapin Joined H.E The president during the conferment of Eldoret Municipality to City Status



Governor Meeting with Jordanian Ambassador



Official commissioning of Projects in Lelan Ward



Official commissioning of Projects in Lelan Ward



H.E Governor Kachapin at the official launch of the County Revenue Enhancement Action Plans



H.E Governor Kachapin at the official launch of the County Revenue Enhancement Action Plans



Meeting with chair NCIC at the official Governopr's Residence



Commissioning of a dormitory at Kapsangar Secondary

Radio Talkshow

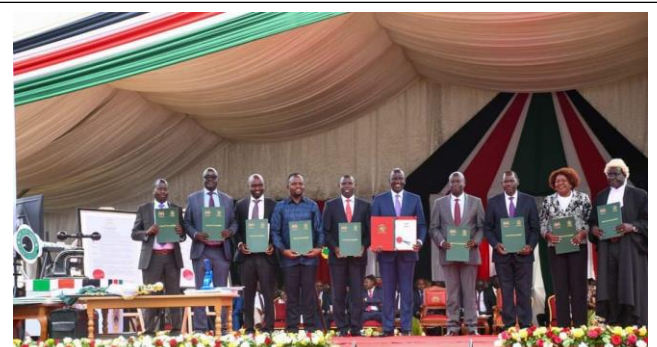


Civic Education



Hosting the International Day of Peace at Kishaunet Showground

Participating in COG meetings



H.E The Governor Presiding over Cabinet Meeting



Governor Kachapin Joined other Governors at COG

H.E Governor Kachapin Joined H.E The president during the conferment of Eldoret Municipality to City Status



H.E Governor Kachapin Hosted Major J.F. Lekadaa, the commanding officer Kacheliba KDF Detachment

### 3.14 SPECIAL PROGRAMMES

#### 3.14.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

In the FY 2024/25 budget estimates, Kshs 57.2 million has been allocated to the special programmes for recurrent expenditure and Ksh. 40 million for development. The strategic direction during the MTEF period will include: mainstreaming of disaster risk reduction into county policies, plans, budgets and programs, strengthening institutional framework for disaster management through staff recruitment and capacity building, improving communication strategy, building partnerships with stakeholders, strengthening support to County Steering Groups, county contingency planning and ending drought emergency (EDE) framework in line with CIDP(2023-2027), MTP IV and Sendai Framework.

#### 3.14.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of the CEC & CO	Efficient and effective service delivery	Service delivery Charter	Full implementation of charter			
	Policies developed and approved	No. of Policies developed and forwarded to the cabinet	1			
	Staff capacity improvement	No. of staff trained	5			
	Stakeholder forums held	No. of stakeholder forums held	6			

Disaster management unit	Disaster management plan	Approved disaster management plan	-			
	Drought contingency plan	Updated Drought contingency plan	2			
	Relief supplies to Households in need of food aid	No. of households supported with food aid	2500			
		No. of bags(maize) distributed to vulnerable households	1500			
	Community radio programs aired(weather information)	No. of Community radio programs held	28			
	Sensitization forums/barazas (community trainings on DRR)	No. of people (by gender) sensitized on disaster risk reduction	100,000			
	Trees planted	No. of trees seedlings planted	1,000			
	Firefighting department and equipment	firefighting equipment bought and operationalized	Ensure equipment is operational			
	Peace Directorate	Peace dialogue forums held	No. of peace dialogue forums held	6		
Intercommunity Exchange programs & visits held		No. of Intercommunity Exchange programs & visits held	5			

	Joint social facilities established	No. of Joint social facilities established (water points, markets, schools etc.)	2			
Donor Coordination Resource Mobilization	Proposals developed	No. of Development Proposals developed and funded	6			
	Development Partners forums Held	No. of Development Partners forums Held	6			

### 3.14.3 Summary of Achievements, Challenges and Recommendations

#### **DISASTER RISK MANGEMENT ACHIEVEMENTS**

- We managed to develop 1 policy which was adopted
- One Bill developed and ascended into law
- 3 officers were sent for trainings
- Developed DRM Policy implementation plan
- Developed DRM Fund Regulations which in advanced stage
- We managed to develop 1 disaster management plan
- we were also able to distribute relief to areas affected with drought and vulnerable members of the communities
- Developed West Pokot County El Nino Contingency Plan

#### **Challenges**

- Inadequate funds to complete all the activities planned
- Lack of vehicle for easy mobility during assessments and response
- Lack of office equipment's like computers, printing papers and tonners
- Lack of Relief food storage facility.
- Inadequate human resource

#### **PEACE UNIT**

##### **Achievement**

- Develop peace policy and adopted

- Developed peace bill and was ascended into law
- held consultative meeting with reformed warriors – Baringo, West pokot Turkana and Elgeyo Marakwet
- Held International Peace Day
- Visit of Swedish Ambassador
- Governors visit to Cheptulel to initiate a process of opening of closed schools e.g Ksa, Cheseгон, Cheptule Boys, Cheptulel Primary and Sapulmoi.
- Parliamentary security committee visit to Cheseгон and Turkwel to collect information on security.
- Governors peace meetings at Rumus areas
- Intercountry peace prayer meeting at Kapsait border of pokot and Marakwet.
- Psychosocial support of three families whose relatives were bombed by KDF at Lokeke village
- Inadequate funds to run all the activities as planned

### **Recommendations**

- More funds should be allocated to the disaster unit
- one vehicle should be allocated to the disaster unit
- The disaster unit need computers and other stationaries for easy report writing
- Food storage facility should be constructed at the HQs
- Additional staff to be recruited
- More funds should be allocated to peace unit

## CHAPTER FOUR: GENERAL CHALLENGES AND LESSONS LEARNT

### 4.1 General Challenges

During the first quarter County departments experienced various challenges as follows;

- **Weak coordination and linkage between stakeholders** implementing programs in the County, this causes overlapping of activities.
- **Delay in release of funding from National treasury** which affected early interventions of programmes, policies and projects of the financial year.
- **No implementation of development projects during the first quarter.** This was attributed due to delay in release of funds from National Treasury to counties.
- **Low reporting from ward and Sub-County** levels on quarterly progress reports
- **Huge wage bills**, this has been attributed by completed projects which require human resource for its implementations, this includes Dispensaries and ECDE Centres.

### 4.2 General Recommendations

To address the challenges encountered in the departments, the following were the recommendations

- Strengthen coordination with development partners to avoid overlapping of activities
- The National Treasury to release funding on timely to allow early implementation of programmes, policies and projects.
- There is need to streamline and strengthen reporting to lower levels of devolved units.
- There is need to fast track early implementation of development projects to meet the deadline of its completion on time.
- There is need to increase own source revenue and resource mobilization to address to huge wage bill.



## ANNEX

### DEVELOPMENT PROJECTS PER DEPARTMENT

*Table 3: County Executive Projects Implementation Status*

Project name	Ward	Budget allocation	Construct sum	Amount paid	Variations	Status	Source of funding	Remarks
Emergency Relief and Refugee Assistance		40,000,000.00						

*Table 4: Finance and Economic Planning Projects Implementation Status*

PROJECT NAME	PROJECT LOCATION	BUDGET ALLOCATION	CONSTRUCT SUM	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
COMPLETION OF PARKING AT TREASURY BUILDING(INSTALLATION OF PARKING SHADES)	HQ	5,000,000						
Projects Monitoring and Evaluation for Mnagei Ward- MNAGEI WARD	MNAGEI	1,000,000						

*Table 5: Public Works, Transport and Infrastructure Projects Implementation Status*

PROJECT DESCRIPTION	WARD	ALLOTTED AMOUNT	TOTAL BALANCE	CONTRACTOR	PROJECT TENDER SUM	PROJECT STATUS	REMARKS
UPGRADING OF SUNFLOWER JUNCTION(B70)-WATER SUPPLY-KOTORUK RIVER TO BITUMEN STANDARDS		15,000,000.00	15,000,000.00	N/A	15,000,000.00	Budgeted	0% DONE

COUNTY ROAD MAINTENANCE		20,000,000.00	20,000,000.00	N/a	20,000,000.00	Budgeted	0% DONE
SUB TOTAL FOR MAIN PROJECTS		35,000,000.00	35,000,000.00				
GRADING OF KRENTUI-CHACHAI	SEKERR	1,800,000	1,800,000	N/a	1,800,000	Budgeted	0% DONE
GRADING OF KAIPRA-KAITAPOS	MASOL	1,500,000	1,500,000	N/a	1,500,000	Budgeted	0% DONE
GRADING OF RUNO PRISON-KAMANAU RIVER	MASOL	1,700,000	1,700,000	N/a	1,700,000	Budgeted	0% DONE
BUSH CLEARING OF DUNGUNG-KAITAPOS	MASOL	300,000	300,000	N/a	300,000	Budgeted	0% DONE
BUSH CLEARING OF CHEPTOCH-PORPORU	MASOL	300,000	300,000	N/a	300,000	Budgeted	0% DONE
BUSH CLEARING OF KARAPKEL-KANGISHA	MASOL	300,000	300,000	N/a	300,000	Budgeted	0% DONE
RESHAPING OF YAYAW-CHERR	WEIWEI	700,000	700,000	N/a	700,000	Budgeted	0% DONE
RESHAPING OF KAPORON-IYON	WEIWEI	700,000	700,000	N/a	700,000	Budgeted	0% DONE
GRADING OF MARR-SOKKA	WEIWEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF SIGOR-PSIKO INTAKE	WEIWEI	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
RESHAPING OF YAYAW-CHERR	WEIWEI	700,000	700,000	N/a	700,000	Budgeted	0% DONE
GRADING OF ANNET TO PTIRAP	LOMUT	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
OPENNING OF SUKUK-PITPAGH	LOMUT	3,300,000	3,300,000	N/a	3,300,000	Budgeted	0% DONE
BUSH CLEARING OF KOMUGH-SIMAR	LOMUT	200,000	200,000	N/a	200,000	Budgeted	0% DONE

BUSH CLEARING AND RESHAPPING OF KAMANAU	LOMUT	300,000	300,000	N/a	300,000	Budgeted	0% DONE
BUSH CLEARING AND RESHAPPING OF MARUS-PUYUTWO-MNYOKOK	LOMUT	300,000	300,000	N/a	300,000	Budgeted	0% DONE
INSTALLATION OF CULVERTS AT KATIGHUT-CHERATAK-	LOMUT	500,000	500,000	N/a	500,000	Budgeted	0% DONE
GRADING OF KACHEMOGEN – PSAMAR – CHEPKICHIR	BATEI	3,000,000	3,000,000	N/a	3,000,000	Budgeted	0% DONE
MAINTENANCE OF SEPULION-KAMAROKU	BATEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
OPENING OF ROAD AT PARUA – TOROKIT	BATEI	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
CONSTRUCTION OF A SLAP AT KAAKATA- PARUA -PENON	BATEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
OPENING OF KAPARA – KAZERO	BATEI	750,000	750,000	N/a	750,000	Budgeted	0% DONE
OPENING OF KAGHPAYUM – MISTIN	BATEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
OPENING OF SUKUT - KAPKOPOY	BATEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
OPENING OF KAMONGICH – CHEPIKWANY – KUPORoch	BATEI	2,200,000	2,200,000	N/a	2,200,000	Budgeted	0% DONE
OPENING OF TIRAK – CHEPTOT –NGEREL	BATEI	1,500,000	1,500,000	N/a	1,500,000	Budgeted	0% DONE
MAINTAINANCE AND MURRMIMG OF KAPUSIEN - KAAMELEI	TAPACH	1,500,000	1,500,000	N/a	1,500,000	Budgeted	0% DONE
COMPLETION OF EMBOLOS-TELO-	TAPACH	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE

TONDWO- CHEMOLO							
MAINTENANCE OF MWOTOT- KACHEPURKONG - KONDOPILET,TO MUSWO	TAPACH	1,950,000	1,950,000	N/a	1,950,000	Budgete d	0% DONE
MAINTAINANCE OF KAKRESS- PSERO- PTARAKON,KAIPA WIS-NYARKULIAN	TAPACH	1,500,000	1,500,000	N/a	1,500,000	Budgete d	0% DONE
MURRAMING OF TAPACH- CHEBON	TAPACH	1,950,000	1,950,000	N/a	1,950,000	Budgete d	0% DONE
CONSTRUCTION OF A SLAP AT SOSURWO RIVER	CHEPARE RIA	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
GRADING AND MURRUMING OF KANGORIO- KASONGWOR	CHEPARE RIA	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
GRADING OF TORIAPKOI- KAMUSARERIA- LOTAMORUK	CHEPARE RIA	1,300,000	1,300,000	N/a	1,300,000	Budgete d	0% DONE
GRADING, AND MURRUAMING OF CHEPINAT- CHEPKATA- SIMOTWO	LELAN	1,150,000	1,150,000	N/a	1,150,000	Budgete d	0% DONE
OPENING OF NEW ROAD AT KAMASIAN JUNCTION- METEROR- TONOYON- CHEMALTIN	LELAN	800,000	800,000	N/a	800,000	Budgete d	0% DONE
ROAD MAINTENANCE OF LELAN	LELAN	600,000	600,000	N/a	600,000	Budgete d	0% DONE
GRADING OF NAPELES JUNCTION PSPEN- LOPETA	LELAN	400,000	400,000	N/a	400,000	Budgete d	0% DONE
GRADING AND MURRUAMING OF	SUAM	2,000,000	2,000,000	N/a	2,000,000	Budgete d	0% DONE

KARON - MORUEPONG							
GRADING OF YAUMAC - LOPUSIENIKOU PRIMARY	SUAM	500,000	500,000	N/a	500,000	Budgeted	0% DONE
GRADING OF YAUMAC - ASILONG PRIMARY	SUAM	500,000	500,000	N/a	500,000	Budgeted	0% DONE
BUSH CLEARING OF ACHILA- SALE YARD-AKAROD	SUAM	500,000	500,000	N/a	500,000	Budgeted	0% DONE
GRADING OF KAMKETO - KASEPA	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF KAMKETO - KORPU	KASEI	2,500,000	2,500,000	N/a	2,500,000	Budgeted	0% DONE
GRADING OF KAMKETO - KOKWO ORWOLO	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF KATUKUMWOK - OPOL	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF OPOL-KLAYA	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF OPOL-KADOKONY	KASEI	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
GRADING OF KASEI-KALAM	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF KASEI-KOROKOU	KASEI	3,000,000	3,000,000	N/a	3,000,000	Budgeted	0% DONE
GRADING OF KOROKOU-KAMKETO	KASEI	3,000,000	3,000,000	N/a	3,000,000	Budgeted	0% DONE
GRADING OF KASAKA-KAPTOLOMWO	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF CHEMTRIL-KAPKEWA	KASEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
BUSH CLEARING AT OROLWO-KOKRAN	KODICH	700,000	700,000	N/a	700,000	Budgeted	0% DONE

BUSH CLEARING OF LOKWAMOR-CHEMERTO	KODICH	700,000	700,000	N/a	700,000	Budgeted	0% DONE
OPENING AND GRADING OF KATUNG-CHESAWACH	KODICH	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
GRADING OF TULELO-AKIRIAMET	KIWAWA	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF AKIRIAMET-MBARU	KIWAWA	800,000	800,000	N/a	800,000	Budgeted	0% DONE
GRADING OF KATUMKALE-TURITUR	KIWAWA	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF MOINO-KSILET	KIWAWA	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
BUSH CLEARING OF WASAT-CHEPLUCH	KIWAWA	750,000	750,000	N/a	750,000	Budgeted	0% DONE
BUSH CLEARING OF KANAROYON-KALA	KIWAWA	800,000	800,000	N/a	800,000	Budgeted	0% DONE
BUSH CLEARING OF CHEPLUCH-KACHERIPKWO	KIWAWA	750,000	750,000	N/a	750,000	Budgeted	0% DONE
OPENING OF NASAKAM-CHELOPOY ( DOZER WORKS) -	KAPCHOK	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
BUSH CLEARING OF KALUKUNATUWIT	KAPCHOK	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
BUSH CLEARING LOKASUR-KOPEYON	KAPCHOK	500,000	500,000	N/a	500,000	Budgeted	0% DONE
GRADING OF ORON-CHEPSEPINY-LENGOROK ROAD	ALALE	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING OF NAURUKUL-CHICHIYA	ALALE	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
BUSH CLEARING AND RESHAPING	ALALE	500,000	500,000	N/a	500,000	Budgeted	0% DONE

OF CHEPKINAGH- LOKORDOO							
CONSTRUCTION OF A SLAB AT KATUKURII RIVER-	ALALE	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
BUSH CLEARING AND RESHAPING OF KAKOU- KOBUYIN-KAKIR NASURETL	ALALE	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
BUSH CLEARING AT SAWEYAN- NATIRARA ROAD-	RIWO	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
BACK FILLING OF SEROWO - KWA MAMA LEONARD ROAD,-	RIWO	1,500,000	1,500,000	N/a	1,500,000	Budgete d	0% DONE
BUSH CLEARING LOKATUBUIO - SUAM ROAD-	RIWO	500,000	500,000	N/a	500,000	Budgete d	0% DONE
OPENNING OF CHORWA TANY- BONDENI ROAD-	KAPENG URIA	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
MANUAL RESHAPING OF LEMU- JUNCTION-	KAPENG URIA	1,000,000	1,000,000	N/a	1,000,000	Budgete d	0% DONE
GRADING OF PRUMPOT- KA- MAKET ROAD -	KAPENG URIA	900,000	900,000	N/a	900,000	Budgete d	0% DONE
GRADING OF KAPKORIS - TUKUMWO - TILAK ROAD-	KAPENG URIA	800,000	800,000	N/a	800,000	Budgete d	0% DONE
GRADING AND CULVERTS INSTALLATIONS OF PARAYWA- LOTEPA-STOTWO- CHEPINYINY- KAPCHILA CATTLE DIP-	SIYOI	2,000,000	2,000,000	N/a	2,000,000	Budgete d	0% DONE
ROAD OPENING (DOZER WORKS) AT SINEDEN(KWA ROTINO) KORPUN-KWA SIWARENG- KOPOYA-	SIYOI	3,000,000	3,000,000	N/a	3,000,000	Budgete d	0% DONE

GRADING AND INSTALLATIONS OF CULVERTS AT KAISAKAT JUNCTION- KAISAKAT PRIMARY-LOTEPA ROAD-	SIYOI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
CONSTRUCTION OF BOX CULVERT AT LOKADANY- LOSIAKOMOL BRIDGE-	SIYOI	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
COMPLETION OF KAKISAKA FOOT BRIDGE-	MNAGEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING AND GRAVELLING OF TARTAR PRIMARY -STAYAN-TARTAR DIP ROAD-	MNAGEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
MAINTENANCE OF TOTUM - KAPYEMUT PRIMARY SCHOOL ROAD-	MNAGEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
GRADING ,GRAVELING AND INSTALLATION OF CULVERTSAT KASANGACH- KWA BARASA- KITALAPOSHO ROAD-	MNAGEI	1,500,000	1,500,000	N/a	1,500,000	Budgeted	0% DONE
GRADING OF MASAINI - CHEPKOTI ROAD-	MNAGEI	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
CONSTRUCTION OF DRIFT ALONG LODINY- KAPLELACH ROAD -	SOOK	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
OPENING OF CHEPKAWAW- PTURA-NGHATIA LOITARENG ROAD -	SOOK	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE



OPENING(DOZER WORKS) OF SOKITOM ROAD -	SOOK	1,500,000	1,500,000	N/a	1,500,000	Budgeted	0% DONE
OPENING(DOZER WORKS) AT CHEPNYAL CATTLE DIP-KOSKUP ROAD -	SOOK	1,400,000	1,400,000	N/a	1,400,000	Budgeted	0% DONE
OPENING (DOZER WORKS) OF PARTEKWO-CHECHEKIS ROAD-	SOOK	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
CONSTRUCTION OF 2 DRIF ALONG CHEPNYAL TINDAR ROAD	SOOK	1,000,000	1,000,000	N/a	1,000,000	Budgeted	0% DONE
MANUAL RESHAPING OF KACHONYIR - KAPARMATAIAI-KASITOT ROAD-	ENDOUGH	400,000	400,000	N/a	400,000	Budgeted	0% DONE
MANUAL RESHAPING OF KETIAM- WURAR ROAD-	ENDOUGH	400,000	400,000	N/a	400,000	Budgeted	0% DONE
GRADING OF PSAPAI-KRIICH ROAD-	ENDOUGH	2,000,000	2,000,000	N/a	2,000,000	Budgeted	0% DONE
OPENING OF KAPKATA-CHESIRORO ROAD-	ENDOUGH	2,500,000	2,500,000	N/a	2,500,000	Budgeted	0% DONE
OPENING OF TENGAR - CHEWARENG ROAD (DOZER WORKS)-	ENDOUGH	3,000,000	3,000,000	N/a	3,000,000	Budgeted	0% DONE
		<b>121,400,000</b>	<b>121,400,000</b>		<b>121,400,000</b>		

Table 6: Health and Sanitation Projects Implementation Status

PROGRAMME 2	PROGRAMME 4 : SUB PROGRAMME 4.1:WARD SPECIFIC PROJECTS	WARD	APPROVED BUDGET ESTIMATES FY 2024/25	ROLLOVER	RE-ALLOCATION	FY 2024/2025 SUPPLEMENTARY I BUDGET ESTIMATES	STATUSES
1	CONSTRUCTION OF PIT-LATRINE AT NASURET DISPENSARY - ALALE WARD	ALALE	1,000,000.00		(300,000.00)	700,000	NEW
2	RENOVATION OF KASITET DISPENSARY - ALALE WARD	ALELE	1,000,000.00			1,000,000	NEW
3	RENOVATION OF LENGOROK DISPENSARY - ALALE WARD	ALELE	1,000,000.00			1,000,000	NEW
4	FENCING OF ALALE GOK HEALTH CENTRE-ALALE WARD	ALELE	2,000,000.00		1,000,000.00	3,000,000	NEW
5	RENOVATION OF NASAL DISPENSARY-ALALE WARD	ALELE			900,000.00	900,000	NEW
6	CONSTRUCTION OF STAFF HOUSES AT NASURET DISPENSARY-ALALE WARD	ALELE		1,000,000.00	400,000.00	1,400,000	NEW
7	COMPLETION AND OPERATIONALIZATION OF KOCHIY DISPENSARY-BATEI WARD	BATEI	2,000,000.00			2,000,000	NEW
8	CONSTRUCTION OF STAFF QUARTERS AT SOBUKWO DISPENSARY-BATEI WARD	BATEI	1,500,000.00			1,500,000	NEW

9	PROPOSED CONSTRUCTION OF STAFF HOUSES AT KERELWA DISPENSARY	BATEI		1,256,512.00		1,256,512	ONGOING
10	COMPLETION OF KAPCHEMOGEN DISPENSARY	BATEI		3,500,000.00	(500,000.00)	3,000,000	NEW
11	CONSTRUCTION OF TOILET AT TIRKEN DISPENSARY - CHEPARERIA WARD	CHAPARERIA	500,000.00			500,000	NEW
12	COMPLETION OF STAFF HOUSE AND RENOVATION OF CHEPUKAT DISPENSARY	CHAPARERIA		999,735.00		999,735	ONGOING
13	CONSTRUCTION OF PIT LATRINE AT CHEWARANY DISPENSARY- ENDUGH WARD	ENDUGH	700,000.00			700,000	NEW
14	CONSTRUCTION OF STAFF HOUSE AT CHEPTRAM	ENDUGH		2,165,500.00		2,165,500	ONGOING
15	CONSTRUCTION OF TOILETS AT MERUR DISPENSARY - ENDUGH WARD	ENDUGH		700,000.00		700,000	NEW
16	INSTALLATION OF SOLAR PANEL AT PTOYO HEALTH - ENDUGH WARD	ENDUGH		500,000.00		500,000	NEW
17	COMPLETION OF CHEWARANY DISPENSARY- ENDUGH WARD	ENDUGH		700,000.00		700,000	NEW
18	COMPLETION OF KETIAM DISPENSARY - ENDUGH WARD	ENDUGH		700,000.00		700,000	NEW

19	COMPLETION OF TAMARUKWO DISPENSARY - ENDUGH WARD	ENDOUGH		500,000.00		500,000	NEW
20	RENOVATION OF KESOT DISPENSARY- ENDUGH WARD	ENDOUGH		500,000.00		500,000	NEW
21	COMPLETION OF KAPKORIS DISPENSARY	KAPENGURIA		499,090.00		499,090	ONGOING
22	COMPLETION OF KOMOL MATERNITY WING	KAPENGURIA		500,000	200,000.00	700,000	NEW
23	CONSTRUCTION OF PIT LATRINE AT LELMOLO DISPENSARY- KASEI WARD	KASEI	500,000.00			500,000	NEW
24	COMPLETION OF KASOPT DISPENSARY- KASEI WARD	KASEI		2,000,000.00		2,000,000	NEW
25	CONSTRUCTION OF STAFF QUARTERS AT CHUWAI DISPENSARY - KIWAWA WARD	KIWAWA	1,600,000.00		(100,000.00)	1,500,000	NEW
26	RENOVATION AND EQUIPPING OF LAB AT MBARU	KIWAWA		699,998.00		699,998	ONGOING
27	COMPLETION OF GOK KAMILA DISPENSARY - KIWAWA WARD	KIWAWA		700,000.00		700,000	NEW
28	COMPLETION AND EQUIPPING OF CHEPSUKUR DISPENSARY- KODICH WARD	KODICH	2,000,000.00		(500,000.00)	1,500,000	NEW
29	COMPLETION OF LATRINE AT LOKILELIAN DISPENSARY - KODICH WARD	KODICH		500,000.00		500,000	NEW

30	COMPLETION OF KABTABUK DISPENSARY MATERNITY WING - LELAN WARD	LELAN	1,300,000.00			1,300,000	NEW
31	COMPLETION OF KAPSAIT MATERNITY WING - LELAN WARD	LELAN	1,000,000.00			1,000,000	NEW
32	CONSTRUCTION OF PITLATRINE AT MANIAN DISPENSARY - LELAN WARD	LELAN	400,000.00		100,000.00	500,000	NEW
33	COMPLETION OF SIMOTWO DISPENSARY - LELAN WARD	LELAN		912,618	350,000.00	1,262,618	NEW
34	COMPLETION OF KOSITOT DISPENSARY - LOMUT WARD	LOMUT		1,000,000.00		1,000,000	ONGOING
35	COMPLETION OF MATERNITY WING AT TAKAYWA DISPENSARY.- MASOL WARD	MASOL	1,100,000.00			1,100,000	NEW
36	CONSTRUCTION OF AKIRIAMET STAFF HOUSE	MASOL		1,999,202.00		1,999,202	ONGOING
37	SOLAR INSTALLATION AND SUPPLY OF WATER TANKS IN MASOL WARD	MASOL		2,000,000.00		2,000,000	NEW
38	CONSTRUCTION OF (4 DOOR)TOILET AT AKIRIAMET DISPENSARY - MASOL WARD	MASOL		800,000.00		800,000	NEW
39	CONSTRUCTION OF TOILET AT LOKORNOI DISPENSARY - MNAGEI WARD	MNAGEI	400,000.00			400,000	NEW
40	CONSTRUCTION OF A TOILET AT MORTOME DISPENSARY - MNAGEI WARD	MNAGEI		400,000.00		400,000	NEW

41	CONSTRUCTION OF 2(DOOR)TOILET BLOCKS AT TARTAR DISPENSARY - MNAGEI WARD	MNAGEI		400,000.00		400,000	NEW
42	COMPLETION OF LOKORNOI DISPENSARY - MNAGEI WARD	MNAGEI		600,000.00		600,000	NEW
43	CONSTRUCTION OF A PIT-LATRINE KATIKOMOR DISPENSARY - RIWO WARD	RIWO	400,000.00			400,000	NEW
44	RENOVATION OF LOKNA DISPENSARY IN RIWO WARD	RIWO		999,757.60		999,758	ONGOING
45	COMPLETION OF KATKOMOR DISPENSARY RIWO WARD	RIWO		3,499,934.00		3,499,934	ONGOING
46	CONSTRUCTION OF KRURU DISPENSARY	RIWO		3,545,117.00		3,545,117	ONGOING
47	COMPLETION OF ELECTRICAL WORKS AT ORWA DISPENSARY-SEKERR WARD	SEKKER	400,000.00			400,000	NEW
48	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN SEKERR WARD	SEKKER		1,076,462.00		1,076,462	NEW
49	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER)	SEKKER		1,076,462.00		1,076,462	NEW
50	SINGLE STAFF HOUSE AT ORWA DISPENSARY - SEKERR WARD	SEKKER		500,000.00		500,000	NEW

51	COMPLETION OF KERENGOT DISPENSARY-SIYOI WARD	SIYOI	2,500,000.00			2,500,000	NEW
52	CONS OF SEPTINK TANK, INSTALLATION AND PLMBING PARAYWA SIYOI WARD	SIYOI		2,499,591.00		2,499,591	ONGOING
53	CONSTRUCTION OF MATERNITY WING AT KANYERUS DISPENSARY - SUAM WARD	SUAM	1,000,000.00			1,000,000	NEW
54	CONSTRUCTION OF MALE WARD AT KACHELIBA	SUAM		2,592,005.00		2,592,005	ONGOING
55	CONSTRUCTION OF TOILET AT CHEMWOR DISPENSARY-SUAM WARD	SUAM		700,000.00		700,000	NEW
56	CONSTRUCTION OF SONDANY DISPENSARY-TAPACH WARD	TAPACH	1,000,000.00		(500,000.00)	500,000	NEW
57	COMPLETION OF CHONGIS DISPENSARY STAFF HOUSES-TAPACH WARD	TAPACH	950,000.00			950,000	NEW
58	COMPLETION OF TORORO DISPENSARY STAFF HOUSES-TAPACH WARD	TAPACH	950,000.00			950,000	NEW
59	CONSTRUCTION OF MATERNITY WING AT SUKUT DISPENSARY BY LABOUR BASED - TAPACH WARD	TAPACH		500,000.00		500,000	NEW
60	COMPLETION OF KOKWOSOSION DISPENSARY-WEIWEI WARD	WEIWEI	2,000,000.00			2,000,000	ONGOING

61	CONSTRUCTION OF SOKA DISPENSARY	WEIWEI		5,000,000.00		5,000,000	ONGOING
62	COMPLETION OF STAFF QUATERS AT ONOCH DISPENSARY	WEIWEI		799,977.00		799,977	ONGOING
63	COMPLETION OF TAKAR DISPENSARY IN WEIWEI WARD	WEIWEI		1,999,950.00		1,999,950	ONGOING
64	CONSTRUCTION OF TOILET AT SOKA DISPENSARY WEIWEI WARD	WEIWEI		599,758.00		599,758	ONGOING
<b>TOTAL WARD SPECIFIC PROJECTS</b>						<b>79,171,669</b>	

Table 7: Education and Technical Training Projects Implementation Status

PROJECT NAME	PROJECT LOCATION /WARD	BUDGET ALLOCATION	CONTRACT SUM	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
INFRASTRUCTURE DEVELOPMENT OF SCHOOLS THROUGHOUT THE COUNTY		600,000,000.00						
CHESTA TTC - PLASTER, PAINTING, CEILING, FLOOR FINISHING, ELECTRICAL, SEPTIC TANK, PLUMBING WORKS, WATER HARVESTING, WINDOWS, DOORS, STAIRCASE FINISHES,, LANDSCAPING, PAVING AROUND THE BUILDING, EXTERNAL TOILETS,		15,000,000.00						
RENOVATION OF TWIN WORKSHOP AT KAPENGURIA VOCATIONAL		1,210,000.00						



TRAINING CENTER								
COMPLETION OF ECDE CLASSROOMS AT AKIRIA - LELAN WARD		250,000.00						
COMPLETION OF AN ECDE CLASSROOM AT PSPEN- LELAN WARD		250,000.00						
COMPLETION OF ECDE CLASSROOMS AT MNUS - LELAN WARD		250,000.00						
COMPLETION OF AN ECDE CLASSROOM AT PTIRAP-LOMUT WARD		500,000.00						
COMPLETION OF AN ECDE CLASSROOM AT CHEMAIN-LOMUT WARD		500,000.00						
COMPLETION OF PILILAI ECDE CLASSROOM - SOOK WARD		300,000.00						
COMPLETION OF ECDE CLASSROOM AT LOCHACHA-SEKERR WARD		500,000.00						
CONSTRUCTION OF A PIT- LATRINE AT PARASNDA ECDE - KODICH WARD		400,000.00						
CONSTRUCTION OF A PIT- LATRINE AT MAFUTA POLE ECDE - MNAGEI WARD		500,000.00						
CNSTRUCTION OF A PIT- LATRINE T AT		500,000.00						
CONSTRUCTION OF A PIT LATRINE AT KAMORUNYANG ECDE- ALALE WARD		400,000.00						
CONSTRUCTION OF PIT LATRINE AT		400,000.00						

KOMOLWO ECDE- ALALE WARD								
CONSTRUCTION OF PIT LATRINE AT NATAPAR ECDE - ALALE WARD		400,000.00						
COMPLETION OF TAKAM ECDE- SOOK WARD		600,000.00						
INFRASTRUCTURE SUPPORT IN CONSTRUCTION OF A LABORATORY AT PTOO GIRLS SECONADARY SCHOOL- SOOK WARD		1,100,000.00						
COMPLETION OF SITOT ECDE CLASSROOM- BATEI WARD		500,000.00						
COMPLETION OF ECDE CLASSROOM AT KAPORO- SEKERR WARD		600,000.00						
CONSTRUCTION OF A PIT-LATRINE AT PKONUCH-LOMUT WARD		500,000.00						
CONSTRUCTION OF A PIT-LATRINE AT MOSOP CENTRE- LOMUT WARD		500,000.00						
CONSTRUCTION OF A PIT-LATRINE AT KISHOREI-LOMUT WARD		500,000.00						
COMPLETION OF AN ECDE CLASSROOM AT PTULUNGWOLOMUT WARD		600,000.00						
COMPLETION OF ECDE CLASSROOM AT KARIAMKOGHUN- ALALE WARD		500,000.00						
COMPLETION OF ECDE CLASSROOM AND CONSTRUCTION OF A PIT LATRINE AT NAPODO ECDE- ALALE WARD		500,000.00						

COMPLETION OF POLOL ECDE CLASSROOM- SOOK WARD		600,000.00						
COMPLETION OF PTIRA PRI. CLASSROOMS- SOOK WARD		500,000.00						
INFRASTRUCTURE SUPPORT IN COMPLETION OF DORMITORY AT KATIMORIL PRI - SOOK WARD		500,000.00						
COMPLETION OF CLASSROOM AT SAFINA BOYS SEC- SOOK WARD		500,000.00						
COMPLETION OF CHEMORIL ECDE CLASSROOMS- TAPACH WARD		500,000.00						
COMPLETION OF KAIPAWIS ECDE CLASSROOMS- TAPACH WARD		500,000.00						
CONSTRUCTION OF KITAIMAA CATHOLIC ECDE CLASSROOMTAPACH WARD		500,000.00						
CONSTRUCTION OF EMKOKON ECDE CLASSROOMTAPACH WARD		500,000.00						
CONSTRUCTION OF PCHOTOI ECDE CLASSROOMTAPACH WARD		500,000.00						
CONSTRUCTION OF TARAK ECDE CLASSROOMTAPACH WARD		500,000.00						
COMPLETION OF KAAPOMO ECDE CLASSROOMSTAPACH WARD		500,000.00						
PURCHASE AND SUPPLY OF ECDE TABLES AND CHAIRS ACROSS THE WARD- MNAGEI WARD		1,400,000.00						

CONSTRUCTION OF AN ECDE CLASSROOM AT SASACH-LOMUT WARD		1,200,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KRONGON-LOMUT WARD		1,200,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KAKITONGINLOMUT WARD		1,000,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT MURTANY-LOMUT WARD		1,200,000.00						
COMPLETION OF EDUCATION OFFICE AT CHEPNYAL- SOOK WARD		800,000.00						
COMPLETION OF TOKOROI ECDE CLASSROOM- SOOK WARD		600,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT SIRKOY PRIMARY SCHOOL- SOOK WARD		600,000.00						
COMPLETION OF ECEDE CLASSROOM AT KALANGA - SOOK WARD		600,000.00						
INFRASTRUCTURE SUPPORT IN CONSTRUCTION OF CLASSROOM AT CHEPOSEKEK GIRLS' SEC -SOOK WARD		1,300,000.00						
INFRASTRUCTURE SUPPORT IN CONSTRUCTION OF A CLSSROOMAT ST MONICA GIRLS SECONDARY CHEPTOCH SECONDARY- SOOK WARD		600,000.00						

CONSTRUCTION OF ECDE CLASSROOM AT CHEPELION ECDE.- MASOL WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT NARUKUMO- MASOL WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT CHELANGET- MASOL WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KOKOCHA- MASOL WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KALIKWON- MASOL WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KAISA- MASOL WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT TIRIKWO - SUAM WARD		900,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT TUYUNWO - SUAM WARD		900,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KASITT- ENDOUGH WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KAPTUGEN- ENDOUGH WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT MUTUPUTENDOUGH WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT MONO- ENDOUGH WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT TUNOYO- ENDOUGH WARD		1,200,000.00						

CONSTRUCTION OF ECDE CLASSROOM AT CHEPTEGAN-ENDOUGH WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT TENGAR PRIMARYENDOUGH WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KAPRUOK-RIWO WARD		700,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT SANGAKAI-RIWO WARD		700,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT CHESIRAN-RIWO WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KAMAUA-CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF A PIT-LATRINE AT KAKOKA ECDE-CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF A PIT-LATRINE AT KASEGON ECDE-CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KAPSEKERO-CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KULIT-		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT TACHIT - CHEPARERIA WARD		700,000.00						

CONSTRUCTION OF AN ECDE CLASSROOM AT CHEPUKAT - CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT MOKOWON- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KAPTINGWO- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KOPOMBO- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT MOTPOKOR- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT PUSILEM- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT WAPDA- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT KAMONO- CHEPARERIA WARD		700,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT CHIRKIL- LELAN WARD		700,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT CHEPOKITONGIN - SOOK WARD		700,000.00						

CONSTRUCTION OF ECDE CLASSROOM AT KASARACH - SOOK WARD		700,000.00						
CONSTRUCTIONS OF ECDE CLASSROOM AT OMPOLION-SOOK WARD		700,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT AGC PARTEKWO - SOOK WARD		700,000.00						
CONSTRUCTION OF ONE ECDE CLASSROOM AT KAMOL- BATEI WARD		750,000.00						
CONSTRUCTION OF 1 ECDE CLASS AT MONJORWA- BATEI WARD		800,000.00						
COMPLETION OF KAPSIMATIA DORMOTORY-CHEPARERIA WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT RINGRING-LELAN WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT LOYAMURUK - LELAN WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KACHEPOTOK - LELAN WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT CHEPKUTWEN - LELAN WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT MANIAN-LELAN WARD		800,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT TOROTWO- LELAN WARD		800,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT MTOL -WEIWEI WARD		1,200,000.00						



CONSTRUCTION OF ECDE CLASSROOMS AT CENTER OF EXCELLENCE LOMUT EAST - LOMUT WARD		2,500,000.00						
COMPLETION OF DOMITORY AT CHOLPOGH PRIMARY SCHOOL- SOOK WARD		800,000.00						
COMPLETION OF ADMINISTRATION BLOCK ALLSAINTS TAMUGH SECONDARY SOOK WARD		1,000,000.00						
INFRASTRUCTURE SUPPORT IN LEVELING OF POROWO PRIMARY SCHOOL PLAYING GROUND - LELAN WARD		1,000,000.00						
INFRASTRUCTURE SUPPORT IN CONSTRUCTION OF ADMINISTRATION BLOCK AT CHOLPOGH GIRLS SECONDARY - SOOK WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOMS AT ANGAMIT - SUAM WARD		1,500,000.00						
CONSTRUCTION OF ADMINISTRATION BLOCK AND TWO DOOR PIT- LATRINES VTC- MUINO- WEIWEI WARD		1,400,000.00						
CONSTRUCTION OF ECDE CLASSROOMS AT MARINY - SEKERR WARD		1,500,000.00						
CONSTRUCTION OF ECDE CLASSROOMS AT MAKALA - KAPCHOCK WARD		1,500,000.00						

CONSTRUCTION OF 2 ECDE CLASROOMS AND TOILET AT PARASNDA - KODICH WARD		1,600,000.00						
YOUTH EMPOWERMENT IN KAPENGURIA YOUTH VOCATIONAL CENRE- KAPENGURIA WARD		2,000,000.00						
COMPLETION OF SAMOR PRIMARY SCHOOL [PLAY GROUND- BATEI WARD		1,500,000.00						
CONSTRUCTION OF ECDE AT KAPROMTIN - BATEI WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT SOSTIN - SEKERR WARD		1,500,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT MBARA- SEKERR WARD		1,500,000.00						
CONSTRUCTION OF TWO ECDE CKLASSROOMS AT KAMUSERERIA- CHEPARERIA WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT EMBOASIS - KAPENGURIA WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT CHEPKENEROI- KAPENGURIA WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KAPROM- KAPENGURIA WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT ADVENTIST		1,000,000.00						

ECDE BENDERA-KAPENGURIA WARD								
CONSTRUCTION OF ECDE CLASSROOM AT KAARPKELWEIWEI WARD		1,000,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT KOROS-WEIWEI WARD		1,000,000.00						
CONSTRUCTION OF AN ECDE CLASSROOM AT MAAR- WEIWEI WARD		1,200,000.00						
CONSTRUCTION OF ECDE CLASSROOM AT TINWA- WEIWEI WARD		1,200,000.00						
PURCHASE OF ECDE LEARNING MATERIALS- - MNAGEI WARD		1,300,000.00						
PURCHASE OF IRON SHEETS FOR ECDE LATRINES IN ALALE-ALALE WARD		800,000.00						
PURCHASE AND SUPPLY OF ECDE CHAIRS- TAPACH WARD		500,000.00						
PURCHASE OF LAND FOR ROROK ECD- MNAGEI WARD		300,000.00						
PURCHASE OF LAND FOR PEKON CHEPKONDOL ECDE- SEKERR WARD		1,500,000.00						
PURCHASE AND SUPPLY OF ECDE CHAIRS ACROSS THE WARD- KIWAWA WARD		1,500,000.00						

Table 8: Agriculture and Irrigation, Livestock, Veterinary and Fisheries Projects Implementation Status

PROJECT NAME	PROJECT LOCATION/ WARD	BUDGET ALLOCATION	CONTRACT SUM	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
EMERGENCY LOCUST RESPONSE PROJECT		121,025,000						
FOOD SYSTEMS RESILIENCE PROJECT-FSRP		173,076,923						
FOOD SYSTEMS RESILIENCE PROJECT-COUNTY CONTRIBUTION		5,000,000						
CONSTRUCTION OF AGRICULTURAL SHOW MAIN GATE AT KISHAUNET		2,000,000						
FENCING OF DEMO PLOT AT		500,000						
CONSTRUCTION OF GENERATOR HOUSE AT KILIMO HOUSE		1,000,000						
CONSTRUCTION OF MODERN TOILET AT KILIMO HOUSE		3,000,000						
PURCHASE OF MAIZE SEEDS FOR DISTRIBUTION THROUGHOUT THE COUNTY		60,000,000						

PURCHASE OF CERTIFIED MAIZE SEEDS(PENDING BILL TO KENYA SEED COMPANY FINAL PAYMENT)		30,000,000						
PURCHASE AND SUPPLY OF LOCAL HEIFERS TO FARMERS-SEKERR WARD		1,500,000						
PURCHASE AND SUPPLY OF ONIONS, VEGETABLES AND TOMATOES SEEDS-SEKERR WARD		2,000,000						
PURCHASE AND SUPPLY OF GENERATORS TO FARMERS-SEKERR WARD		4,000,000						
PURCHASE AND SUPPLY TO AVOCADO SEEDLINGS TO FARMERS-SEKERR WARD		2,000,000						
PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-ENDOUGH WARD		2,000,000						

PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-SOOK WARD		1,300,000						
PURCHASE AND SUPPLY OF MANGO SEEDLINGS TO FARMERS-RIWO WARD		3,000,000						
PURCHASE AND SUPPLY OF MONEY MAKERS TO FARMERS-RIWO WARD		2,500,000						
PURCHASE AND SUPPLY OF MANGOES SEEDLINGS-KAPCHOCK WARD		1,000,000						
PURCHASE AND SUPPLY OF ONIONS CERTIFIED SEEDS-TAPACH WARD		1,700,000						
PURCHASE AND SUPPLY OF VEGETABLES SEEDS SEEDLINGS-KAPCHOCK WARD		1,000,000						
PURCHASE AND SUPPLY OF GENERATORS TO FARMERS COOREPRATI VES - KAPCHOCK WARD		1,000,000						

PURCHASE AND SUPPLY OF MANGOES SEEDLINGS- WEIWEI WARD		1,000,000						
PURCHASE AND SUPPLY OF CERTIFIED ONIONS SEEDS- WEIWEI WARD		1,500,000						
PURCHASE AND SUPPLY OF ACARICIDE TO		2,200,000						
PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS- KODICH WARD		3,000,000						
SUPPLY OF MANGO SEEDLINGS- KIWAWA WARD		500,000						
PURCHASE AND SUPPLY OF KNAPSACK SPRAYS PUMPS- KIWAWA WARD		1,500,000						
PURCHASE AND DISTRIBUTION OF CASH CROP SEEDLINGS- MNAGEI WARD		2,000,000						
PURCHASE AND SUPPLY OF CHAIN-LINKS FOR KITCHEN GARDENS ACROSS THE		3,000,000						

WARD-MNAGEI WARD								
SUPPLY OF ONION SEEDS - LOMUT WARD		1,500,000						
PURCHASE AND SUPPLY OF OVACADO SEEDLINGS- LOMUT WARD		2,500,000						
PURCHASE AND SUPPLY OF TOMATOES SEEDS- LOMUT WARD		1,500,000						
PURCHASE AND SUPPLY OF SPRAY PUMPS TO FARMERSKAP CHOCK WARD		1,000,000						
EQUIPING OF FISH HATCHERY		1,000,000						
FENCING OF NASUKUTA LIC		3,000,000						
SUPPLY OF INCUBATORS (QUANTITY- 10) TO FARMERS - LELAN WARD		2,000,000						
PURCHASE AND SUPPLY OF ACARICIDES AND ANIMAL VACCINES TO FARMERS ACROSS THE WARD-MNAGEI WARD		1,000,000						



PURCHASE AND SUPPLY OF ARCACIDES FOR CATTLE DIPS IN ENTIRE WARD-TAPACH WARD		1,500,000						
PURCHASE AND SUPPLY OF VACCINESBAT EI WARD		500,000						
PURCHASE AND SUPPLY OF VACCINES-CHEPARERIA WARD		500,000						
PURCHASE AND SUPPLY OF OF ACARACIDES-ALALE WARD		800,000						
PURCHASE AND SUPPLY OF VACCINE-RIWO WARD		3,000,000						
PURCHASE AND SUPPLY OF SPRAY PUMPS-ENDOUGH WARD		2,000,000						
PURCHASE AND SUPPLY OF VACCINES PUMPS-ENDOUGH WARD		2,000,000						
CONSTRUCTI ON OF SHEARING SHADE AT KAPTALA - LELAN WARD		800,000						

CONSTRUCTION OF CHESIROR SHEARING SHADE - LELAN WARD		500,000						
PURCHASE OF LAND FOR CONSTRUCTION OF SALE YARD AT AMAKURIAT-ALALE WARD		1,000,000						
CONSTRUCTION OF METALLIC CRUSH AT LOKITANYAL A-ALALE WARD		1,700,000						
PURCHASE OF GALLA GOATS-KAPCHOK WARD		2,500,000						
CONSTRUCTION OF METALLIC CRUSH AT ALANY-ALALE WARD		1,700,000						
REPAIR OF ONOCH CATTLE DIP-WEIWEI WARD		500,000						
PURCHASE OF ACARICIDE FOR FARMERS-KAPENGURIA WARD		300,000						
RENOVATION OF LOKWAMUKE CATTLE DIP-KAPENGURIA WARD		800,000						

PURCHASE AND SUPPLY OF GALLA GOATS TO FARMERS - SUAM WARD		2,000,000						
PURCHASE AND SUPPLY OF GALLA GOATS TO FARMERS RIWO WARD		2,500,000						
PURCHASE AND SUPPLY OF GALLA GOATS- KODICH WARD		3,000,000						

Table 9: Trade, Energy, Industry, Investment and Cooperative Projects Implementation Status

Project Name	Project Location (ward)	Contract sum (Kshs)	Budget (Kshs)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Transfers to Government Agencies Donor - Industrial Park and Aggregation Centre-County Contribution			-				GoK	
Marich Fresh Produce Market-County Contribution	Sekerr		40,000,000			On-going	GoK	At Procurement process
Renovation of Bendera Fresh Produce Market	Kapenguria		700,000			On-going	GoK	At Procurement process
Renovation of Katikomor Fresh Produce Market	Riwo		500,000			On-going	GoK	At Procurement process

Purchase of Land for Kamelei Market (RollOver)	Tapach		2,400,000			On-going	GoK	At Procurement process
Construction Of Bodaboda Shade at Nyarkulian Trading Center (Roll Over)	Tapach		499,999				GoK	
Electricity Connectivity Lelan Milk Processing Plant (Roll Over)	Lelan		1,000,000			On-going	GoK	
<b>WARD SPECIFIC PROJECTS</b>								
Purchase of Land for Tamugh Market (Roll over)	Sook		1,000,000			On-going	GoK	At Procurement process
Purchase of Land for Kodich Market (Rollover)	Kodich		1,500,000			On-going	GoK	At Procurement process
Support Chewoyet Fc Sacco-Kapenguria Ward	Kapenguria		2,000,000			On-going	GoK	
Support Bendera Fc Sacco-Kapenguria Ward	Kapenguria		2,000,000			On-going	GoK	
Support Karas Fc Sacco- Kapenguria Ward	Kapenguria		2,000,000			On-going	GoK	
Purchase And Supply Of Beehives to the Community Self Help Groups - Mnagei Ward	Mnagei		500,000			On-going	GoK	
Capital transfers to Non-Profit Organizations and Associations- Construction of Kokwopsis Fcs Ltd Milk Cooling Plant- Tapach Ward	Tapach		500,000			On-going	GoK	

Capital transfers to Non-Profit Organizations and Associations- Completion of Sokale Fcs Ltd Milk Cooling Plant- Tapach Ward	Tapach		500,000			On-going	GoK	
Capital transfers to Non-Profit Organizations and Associations- Operationalization of Tapach Fcs Ltd Milk Cooling Plant- Tapach Ward	Tapach		500,000			On-going	GoK	
Capital transfers to Non-Profit Organizations and Associations- Completion of Ptop Fcs Ltd Milk Cooling Plant- Tapach Ward	Tapach		500,000			On-going	GoK	
Capital transfers to Non-Profit Organizations and Associations- Completion of Sondany Fcs Ltd Milk Cooling Plant- Tapach Ward	Tapach		500,000			On-going	GoK	
Construction of Bodaboda Shade at Wakor Centre- Weiwei Ward	WeiWei		700,000			On-going	GoK	At Procurement process
Construction of Boda Boda Shade at Chepkondol Trading Centre- Sekerr Ward	Sekerr		700,000			On-going	GoK	At Procurement process

Table 10: Lands, Housing, Physical Planning and Urban Development Projects Implementation Status

PROJECT NAME	PROJECT LOCATION/WARD	BUDGET ALLOCATION	CONTRACT SUM	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
CONDITIONAL GRANT(KUSP-UIG)		35,000,000.00						
PHYSICAL PLANNING AT CHEPNYAL CENTRE- SOOK WARD		600,000.00						
MARKET PLANNING AT NYANGAITA-MASOL WARD		1,000,000.00						
MARKET PLANNING AT AKIRIAMET-MASOL WARD		1,000,000.00						
SIGOR TOWN PLANNINGWEIWEI WARD		1,000,000.00						
DEMARCATION OF LAND IN WEIWEI LOCATIONWEIWEI WARD		1,000,000.00						
INSTALLATION OF STREET LIGHTING AT KAMKETO CENTRE		1,000,000.00						
DEMARCATION AND REGISTRATION COMMUNITY LAND AT OMBOLION-KASEI WARD		1,000,000.00						
MAINTANANCE OF ARAMAGET ACCESS ROAD-KAPENGURIA WARD		1,000,000.00						
MAINTAINANCE OF KAMARKECH ESTATE ROAD-KAPENGURIA		500,000.00						

WARD								
MAINTENANCE OF STREET ROADS IN MAKUTANO LITYEI B AREA-MNAGEI WARD		1,000,000.00						
GRADING AND MURRUMING OF ORTUM MISSION HOSPITAL ROAD-BATEI WARD		1,500,000.00						
INSTALLATION OF CULVERTS AT POMBO SPRING AT KARAS-KAPENGURI A WARD		800,000.00						
INSTALLATION OF STREET LIGHTS ALONG MASAINI MARKET-MNAGEI WARD		600,000.00						
CONSTRUCTION OF A DUMP SITE AT CHEPARERIA TOWNCHEPARE RIA WARD		4,000,000.00						
INSTALLATIONS OF STREET LIGHT (LOMUT FOREST CAMP, KONA, ARPOLO, ANNET,KATIGH UT,AIMAT, MARUS,KAPATET ,KSERAC HORWA)- LOMUT WARD		1,200,000.00						

Table 11: Water, Environment, Natural Resources and Climate Change Projects Implementation Status

PROJECT NAME	PROJECT LOCATION/ WARD	BUDGET ALLOCATION	CONTRUCT SUM	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
MTEMBUR KITELAKAPEL WATER PROJECT IN MNAGEI AND RIWO WARD - COUNTY COUNERPART FUNDING		13,777,216.19				80% Complete	GoK	
CONSTRUCTION OF SOGWOCHEPAY WAT-KORORA-CHESTA A-PARKINO WATER PROJECT		4,500,000.00				Not Yet started	GoK	
COUNTY CONTRIBUTION FOR CLIMATE CHANGE FUND		33,000,000.00				Not yet started	GoK	Screened BQs Preparati on Ongoing
FLLOCA-CLIMATE CHANGE RESILIENCE INVESTMENT (CCRI) GRANTS		63,000,000.00				Not yet started	FLLoCA	Screened BQs Preparati on Ongoing
CONSTRUCTION OF A SAND DAM AT LOESEMUNY-ALALE WARD		1,500,000.00				Not yet started	GoK	
COMPLETION OF NASURET SAND DAM- ALALE WARD		800,000.00				Not yet started	GoK	
COMPLETION OF OMORWO SAND DAM- ALALE WARD		800,000.00				Not yet started	GoK	
PURCHASE OF WATER TANKS FOR HOUSEHOLDS ACROSS ENTIRE WARD - ALALE WARD		1,200,000.00				Not yet started	GoK	



REPAIR OF KOSITOT PRIMARY SCHOOL BOREHOLE-ALALE WARD		1,000,000.00				Not yet started	GoK	
REPAIR OF LOYEMAMOSIN, LODONY, KAPTUKEN, NAUYAPONG AND B,ORON AND LOLEPON BOREHOLES-ALALE WARD		500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF BORE HOLE REPAIR MATERIALS-ALALE WARD		1,500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF WATER PIPES TO FARMERS - SEKERR WARD		800,000.00				Not yet started	GoK	
PIPPING OF CHEPKONDOL-3G VILLAGE WATER PROJECT- SEKERR WARD		900,000.00				Not yet started	GoK	
REPAIR OF PIPES OF SIMBOIYWO-CHJEPUTWO WATER-SEKER WARD		1,500,000.00				Not yet started	GoK	
PURCHASE OF WATER BOOSTER-SEKERR WARD		1,000,000.00				Not yet started	GoK	
PIPING OF MTELO-KACHESOIT WATER PROJECT-SEKERR WARD		2,000,000.00				Not yet started	GoK	
DE-SILTING OF CHEMURO WATER PAN.- MASOL WARD		3,000,000.00				Not yet started	GoK	

DE-SILTING OF LOMORTOM WATER PAN.- MASOL WARD		3,000,000.00				Not yet started	GoK	
DE-SILTING OF LOTULIANGIRO WATER PAN.- MASOL WARD		3,000,000.00				Not yet started	GoK	
DRILLING A BORE HOLE AT CHELANGET-MASOL WARD		2,000,000.00				Not yet started	GoK	
INSTALLATION OF SOLAR AT LOMURIAMO1 BORE HOLE- SUAM WARD		2,300,000.00				Not yet started	GoK	
INSTALLATION OF SOLAR AT CHEBORE HOPO-ASACHA - SUAM WARD		2,300,000.00				Not yet started	GoK	
DRILLING OF BORE HOLE AT TEPANYANG-SUAM WARD		2,000,000.00				Not yet started	GoK	
DRILLING OF BORE HOLE AT KASIYOYOWO-SUAM WARD		2,000,000.00				Not yet started	GoK	
DRILLING OF BORE HOLE AT NAUYAYELEL-SUAM WARD		2,000,000.00				Not yet started	GoK	
CONSTRUCTION OF SUB-SURFACE DAM AT NAKARUKAI-SUAM WARD		500,000.00				Not yet started	GoK	
CONSTRUCTION OF SUB-SURFACE DAM		500,000.00				Not yet started	GoK	

AT ANGAMIT-SUAM WARD								
CONSTRUCTION OF SAND DAM AT KALAS- SUAM WARD		500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF BORE HOLE REPAIR MATERIALS - KASEI WARD		1,000,000.00				Not yet started	GoK	
COMPLETION OF LOTUPOGH – EMPOSIMOSTWO - GHAT WATER PROJECT- BATEI WARD		1,500,000.00				Not yet started	GoK	
CONSTRUCTION OF INTAKE AND PIPING OF CHEMGHACH WATER PROJECT ENDOUGH WARD		600,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF BORE HOLE RAPAIR MATERIALS - ENDOUGH WARD		1,000,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT TUWIT -KAPCHOCK WARD		2,000,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT LOKITEDEL - KAPCHOCK WARD		2,000,000.00				Not yet started	GoK	
HAMPUMBS INSTALLATION TO BOREHOLES IN ATEKER, CHEPTUMOT AND KOPEYON- KAPCHOK WARD		1,000,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF BORE		1,000,000.00				Not yet started	GoK	

REPAIR MATERIALS - KAPCHOCK WARD								
SOLAR INSTALLATIONS OF CHEPTUMOT BORE HOLE - KAPCHOCK WARD		2,000,000.00				Not yet started	GoK	
DRILLING OF A BORE HOLE AT PERTOM HOLY CROSS PRIMARY- CHEPARERIA WARD		2,000,000.00				Not yet started	GoK	
PIPING OF KACHEPTARINY-SONGOWOT WATER SUPPLY- CHEPARERIA WARD		500,000.00				Not yet started	GoK	
CONSTRUCTION OF WATER INTAKE AT KOSULOL- RIRIMPOI- CHEPARERIA WARD		500,000.00				Not yet started	GoK	
CONSTRUCTION OF WATER TANK AND PIPING OF KASONGWOR WATER SUPPLY- CHEPARERIA WARD		1,000,000.00				Not yet started	GoK	
MAINTENANCE OF TIRKEN SAFE WATER PROJECT- CHEPARERIA WARD		500,000.00				Not yet started	GoK	
SUPPLY OF WATER TANK AT LOKWAPUO- CHEPARERIA WARD		500,000.00				Not yet started	GoK	

RENOVATION AND PIPING OF KOITOMO WATER PROJECT- KAPENGURIA WARD		1,000,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF WATER PIPES TANTANA AND SAKAS- KAPENGURIA WARD		1,000,000.00				Not yet started	GoK	
UPGRADING OF KOMOL BOREHOLE TO SOLAR POWERED- KAPENGURIA WARD		2,000,000.00				Not yet started	GoK	
PURCHASE OF WATER PIPES FOR BENDERA AND SAKAS- KAPENGURIA WARD		800,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT KALAS- KAPENGURIA WARD		2,000,000.00				Not yet started	GoK	
PROTECTION OF BENDARA SPRING- KAPENGURIA WARD		500,000.00				Not yet started	GoK	
PROTECTION OF CHEWOYET SPRING- KAPENGURIA WARD		500,000.00				Not yet started	GoK	
CONSTRUCTION OF FURROW AT SANGAT, OROLWO- WEIWEI WARD		1,000,000.00				Not yet started	GoK	
CONSTRUCTION OF KEWAMUNY – PAROO FURROW- WEIWEI WARD		1,500,000.00				Not yet started	GoK	

RENOVATION OF KAPKATET WATER SOURCE AND PIPING TOKAPTOBOSWA, LO KAPEL PRIMARY, KIPTENTEN AND KAPNDEGE VILLAGE - SIYOI WARD		1,000,000.00				Not yet started	GoK	
CONSTRUCTION OF WATER INTAKE AND PIPING OF KAMWORIO WATER PROJECT TO SERVE KAPRECH PRIMARY, SECONDARY AND ADJACENT VILLAGE- SIYOI WARD		1,000,000.00				Not yet started	GoK	
DRILLING OF A BORE HOLE, SOLAR INSTALLATION AND PIPING AT SIYOI CENTRE- SIYOI WARD		4,000,000.00				Not yet started	GoK	
DRILLING OF A BORE HOLE, SOLAR INSTALLATION AND PIPING TO TALAU DISPENSARY, SECONDARY AND PRIMARY SCHOOLS AT TALAU- SIYOI WARD		4,000,000.00				Not yet started	GoK	
SPRING PROTECTION AT KAPSLUP-BONDENI(SINED EN)- SIYOI WARD		500,000.00				Not yet started	GoK	
PIPING OF WATER FROM KAPCHILA TO THE TANK AT ASIWARENG,		800,000.00				Not yet started	GoK	

KAPCHILA CENTRE AND AIOC KAPCHILASIYOI								
WATER PIPING FROM KAIBOS WATER TANK TO JUNCTION WATER TANK, KIPKORINYA PRIMARY AND CATTLE DIP, KAIBOS PRIMARY AND SECONDARY SCHOOL, MOYAKIT AND KIWANJA VILLAGES.- SIYOI WARD		1,500,000.00				Not yet started	GoK	
SPRING PROTECTION AT KAPSOKWO VILLAGE IN TALAU- SIYOI WARD		500,000.00				Not yet started	GoK	
SPRING PROTECTION AT TULWET VILLAGE IN TALAU- SIYOI WARD		500,000.00				Not yet started	GoK	
SPRING PROTECTION AT CHEMOSI VILLAGE IN TALAU- SIYOI WARD		500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF ASSORTED WATER PIPES TO KAPKECHA AND,CHEPORIOT VILLAGE- SIYOI WARD		700,000.00				Not yet started	GoK	
CONSTRUCTION OF WATER INTAKE AT KANYONGI AND PIPING TO KAPLAIN, KIPSAKAS AND		1,000,000.00				Not yet started	GoK	

ADJACENTS VILLAGE- SIYOI WARD								
DRILLING OF BOREHOLE AT NAPEYELEL - KIWAWA WARD		2,500,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT NATIMERI - KIWAWA WARD		2,500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF ASSORTED WATER PIPES - KIWAWA WARD		1,500,000.00				Not yet started	GoK	
CONSTRUCTION OF SAND DAM AT KETHI - KIWAWA WARD		1,000,000.00				Not yet started	GoK	
CONSTRUCTION OF SAND DAM AT MORIONGWO - KIWAWA WARD		800,000.00				Not yet started	GoK	
CONSTRUCTION OF SAND DAM AT LOMIROO - KIWAWA WARD		500,000.00				Not yet started	GoK	
CONSTRUCTION OF SAND DAM AT NGORIAKAMAR - KIWAWA WARD		800,000.00				Not yet started	GoK	
CONSTRUCTION OF SAND DAM AT EMPOGHAT - KIWAWA WARD		800,000.00				Not yet started	GoK	
PIPING OF WUMBOGH- PITPAGH- WIYAN WATER PROJECT - LOMUT WARD		4,000,000.00				Not yet started	GoK	
PIPING OF MALOS WATER PROJECT - LOMUT WARD		1,000,000.00				Not yet started	GoK	



REPAIR OF KOGHIN-KOLO WATER PROJECT-LOMUT WARD		500,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT NAKTOPAR-RIWO WARD		1,500,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT KUTUNG-RIWO WARD		1,500,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT LOKITTEDEL-RIWO WARD		1,500,000.00				Not yet started	GoK	
DRILLING OF BOREHOLE AT KOPEMOI-RIWO WARD		1,500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF BORE-HOLE REPAIR MATERIAL ENTIRE WARD-RIWO WARD		1,500,000.00				Not yet started	GoK	
COMPLETION OF POOLE HILL WATER PROJECT -RIWO WARD		1,500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF WATER PIPES FOR TANTAI WATER PROJECT-WEIWEI WARD		1,200,000.00				Not yet started	GoK	
CONSTRUCTION OF INTAKE AND PIPING OF WATER AT CHEPARTENMUR KISIAN WATER PROJECT - LELAN WARD		1,300,000.00				Not yet started	GoK	
RENOVATION OF INTAKE AND PIPPING KSAI WATER PROJECT - LELAN WARD		1,000,000.00				Not yet started	GoK	

RENOVATION OF INTAKE AND PIPING OF LUTIPOISIMOTW O WATER PROJECT - LELAN WARD		800,000.00				Not yet started	GoK	
CONSTRUCTION OF INTAKE AND PIPING OF WATER AT CHEPYECHMUT - LELAN WARD		700,000.00				Not yet started	GoK	
CONSTRUCTION OF INTAKE AND PIPING OF WATER AT TRIK PRIMARY SCHOOL WATER PROJECT - LELAN WARD		600,000.00				Not yet started	GoK	
CONSTRUCTION OF INTAKE AND PIPING OF MNOPOI WATER PROJECT - LELAN WARD		600,000.00				Not yet started	GoK	
CONSTRUCTION INTAKE AND PIPING OF WATER AT MURUNY PRIMARY AND SECONDA RY- LELAN WARD		500,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF WATER TANKS TO KIPAT, LOYAMURUK AND RING RING COMMUNITY WATER POINTS - LELAN WARD		400,000.00				Not yet started	GoK	
UPGRADING OF NAKWAPUO BOREHOLE TO SOLAR SYSTEM AND PIPING TO AMANI CENTRE- KODICH WARD		3,600,000.00				Not yet started	GoK	

UPGRADING OF CHERANGAN BOREHOLE TO SOLAR SYSTEM- KODICH WARD		2,000,000.00				Not yet started	GoK	
UPGRADING OF MOKONGWO BOREHOLE TO SOLAR SYSTEM-KODICH WARD		2,000,000.00				Not yet started	GoK	
DRILLING AND EQUIPING OFKADEKO- APONGOI BORE HOLE- KODICH WARD		2,500,000.00				Not yet started	GoK	
DISILTING OF LOKICHAR WATER PAN- KODICH WARD		2,000,000.00				Not yet started	GoK	
SOLAR INSTALLTION AT CHEPTUYA PRIMARY BOREHOLE - MNAGEI WARD		2,000,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF BOREHOLE MATERIALS- MNAGEI WARD		600,000.00				Not yet started	GoK	
MESHACK- FACTORY WATER SUPPLY- MNAGEI WARD		2,000,000.00				Not yet started	GoK	
PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS TO FARMERS- TAPACH WARD		2,000,000.00				Not yet started	GoK	
PURCHASE AND SUPPLY OF WATER PIPES - TAPACH WARD		1,500,000.00				Not yet started	GoK	

Table 12: Youths Affairs, Sports, Tourism, Culture and Social Services Projects Implementation Status

PROJECT NAME	PROJECT LOCATION/ WARD	BUDGET ALLOCA TION	CONTR UCT SUM	AMOU NT PAID	VARIAT ION	IMPLEMENT ATION STATUS	SOUR CE OF FUND ING	REMA RKS
Equipping of Mtelo Hall(Furniture's and Tables)		1,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEET ( ONDOA NYASI INITIATIVE)- SEKERR WARD		2,000,000.00						
PURCHASE AND SUPPLY OF SPORTINGS EQUIPMENT S- SEKERR WARD		1,500,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENT'S .- MASOL WARD		1,500,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVES)-MASOL WARD		2,500,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENT'S - SUAM WARD		1,500,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS(OND OA NYASI INITIATIVE)- SUAM WARD		2,500,000.00						

PURCHASE AND SUPPLY OF IRON SHEETS - KASEI WARD		3,000,000.00						
PURCHASE AND SUPPLY OF SPORTINGS EQUIPMENTS- KASEI WARD		1,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS- BATEI WARD		2,500,000.00						
PURCHASE OF IRON SHEETS FOR NGOTUT, CHEPONGOS, NAPAO AND ALAKAS WOMEN GROUP- KAPCHOK WARD		3,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS FOR KONYAO WOMEN GROUPS- KAMAA - KAPCHOK WARD		2,500,000.00						
PURCHASE OF IRON SHEETS FOR NAPITIRO- CHEPKARLAL -LOKITEDEL WOMEN GROUPSKAPC HOK WARD		3,000,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENT'S - KAPCHOCK WARD		1,000,000.00						

PURCHASE AND SUPPLY OF SPORTING'S ACTIVITIES IN ENTIRE WARD - LELAN WARD		1,200,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS- KIWAWA WARD		2,500,000.00						
SUPPORT CULTURAL FESTIVALS ACROSS THE WARD- KIWAWA WARD		1,400,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS- KIWAWA WARD		1,500,000.00						
SUPPORT TO VULNERABLE GROUPS - SUAM WARD		2,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS(ONDOA NYASI INNITIATIVE) -ENDOUGH WARD		2,500,000.00						
SUPPORT OF SPORTING ACTIVITIES - ENDOUGH WARD		2,100,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS( ONDOA NYASI INNITIATIVE) RIWO WARD		2,000,000.00						
PURCHASE AND SUPPLY OF SPORTING		2,000,000.00						

EQUIPMENTS- RIWO WARD								
PURCHASE AND SUPPLY OF IRON SHEETS - CHEPARERIA WARD		2,500,000.00						
PURCHASE AND SUPPLY SPORTING EQUIPMENTS - CHEPARERIA WARD		1,400,000.00						
SUPPORT CULTURAL ACTIVITIES- CHEPARERIA WARD		1,200,000.00						
SUPPORT OF YOUTH ACTIVITIES- KAPENGURIA WARD		600,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS( ONDOA NYASI INNITIATIVE)- KAPENGURIA WARD		2,500,000.00						
FENCING OF CULTURAL CENTER AT SINTAGH WEIWEI WARD		1,000,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS -WEIWEI WARD		1,200,000.00						
SUPPORT USHAANGA INNITIATIVE- WEIWEI WARD		500,000.00						
PURCHASE AND SUPPLY		2,500,000.00						

OF IRON SHEETS-SIYOI WARD								
YOUTH EMPOWERMENT ACROSS SIYOI WARD-SIYOI WARD		1,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS-LELAN WARD		2,500,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS( ONDOA NYASI INITIATIVE)-KODICH WARD		2,500,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS-KODICH WARD		1,500,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS-MNAGEI WARD		1,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS-MNAGEI WARD		2,500,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS-LOMUT WARD		2,500,000.00						
SURPORT OF SPORTING ACTIVITIES-LOMUT WARD		1,000,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE)-ALALE		2,500,000.00						



WARD								
PURCHASE AND SUPPLY OF SPORTING MATERIALS- ALALE WARD		1,000,000.00						
SUPPORT OF USHANGA INITIATIVES-ALALE WARD		500,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS( ONDOA NYASI) IN THE ENTIRE WARD- SOOK WARD		2,500,000.00						
LEVELLING OF PLAYING FIELD AT EMBOUGH PRIMARY SCHOOL - SOOK WRD		1,000,000.00						
LEVELING OF PLAYING FIELD AT ST. CATHERINE SEC.SCHOOL SOOK WARD		1,000,000.00						
PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS - SOOK WARD		1,500,000.00						
FACILITATION FOR SPORTS ACTIVITIES - TAPACH WARD		1,500,000.00						
FACILITATION FOR CULTURE PROMOTIONAL ACTIVITIES- TAPACH WARD		1,500,000.00						

PURCHASE AND SUPPLY OF IRON SHEETS - TAPACH WARD		1,500,000.00						
PURCHASE AND SUPPLY OF IRON SHEETS- WEIWEI WARD		2,500,000.00						
LEVELLING OF FIELD AT MOKOYON PRIMARY SCHOOL- LELAN WARD		1,000,000.00						
GRADING AND LEVELLING OF ORTUM BOYS PRIMARY FIELD- BATEI WARD		2,500,000.00						
LEVELING OF KAMPIDEKE FOOTBAL FIELD- KIWAWA WARD		1,500,000.00						

Table 13: County Assembly Projects Implementation Status

PROJECT NAME	PROJECT LOCATION/ WARD	BUDGET ALLOCATION	CONTRACT SUM	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
Completion of Residential Building (Speakers Residence)		50,000.00						
Construction of New County Assembly		-						
Completion of		50,000.00						

County Assembly Restaurant								
Landscaping and Pavement (Modern Assembly Building)		500,000.00						
Construction of County Assembly Porch and Installation of New Entry/Exit Gate		5,000,000.00						
Construction and partitioning of MCAs offices 5th Floor		5,000,000.00						
Purchase of one (1) Motor vehicle		-						
Equipping of New County Assembly		39,823,039.00						

Table 14: County Public Service Management, ICT and Decentralized Units Projects Implementation Status

