

BUDGET IMPLEMENTATION REVIEW REPORT FOR THE FIRST NINE MONTHS OF FY 2017/18

THE COUNTY EXECUTIVE

Projects Implementation Status as at 31st March 2018

Date: 1st April 2018

Project title	Expected duration of completion	(Location of the project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges/remarks
					ksh	Ksh		
					FY 2017/18	FY 2017/18		
Construction of sub-county office at makutano	12 months	Makutano	West Pokot County Gov't	20,627,433.00	-	-	75% complete	

DEPARTMENT OF FINANCE & ECONOMIC PLANNING

Projects Implementation Status as at 31st March 2018

Date; 1st April 2018

Project Title	Expected Duration of The Project	(Location of The Project)	Source of Funds	Budgeted Value of The Project	Total Disbursements (Ksh)	Actual Expenditure (Ksh)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/2018	FY 2017/2018		
Construction and equipping modern Health Centre -Masol Intergrated programme	12 months	Masol	West Pokot County Gov't	7,196,888.00	-	-	65% complete	
Construction of School Administration Block - Masol Intergrated programme	12 months	Masol	West Pokot County Gov't	4,300,665.00	-	-	87% complete	
Construction of classroom block -Masol Intergrated programme	12 months	Masol	West Pokot County Gov't	6,701,015.00	-	-	60% complete	
Construction of Hostel Block-Masol Intergrated programme	12 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	100% complete	

DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOURCES

Projects Implementation Status as at 31st March 2018

Date 1st April, 2018

Project title	Expected duration of the project	Location of The Project	Source of funds	Estimated/budgeted value of the project	Total Disbursements	Actual expenditure	Status of the project /percentage of completion	Challenges/Remarks
					Ksh.	Ksh.		
					FY 2017/2018	FY 2017/2018		
Construction of Karenger Water Supply	6 months		West Pokot County Gov't	5,000,000.00	-	-	At Tendering stage; award stage	
Purchase of water tanks	6 months	For all Wards	West Pokot County Gov't	5,486,916.60	-	-	At Tendering stage; award stage	
Construction of County Referral hospital borehole	6 months	Kapenguria	West Pokot County Gov't	5,000,000.00	-	-	At Tendering stage; award stage	
Construction of Ortum Market Water Supply	6 months	Batei	West Pokot County Gov't	9,890,499.00	-	-	At Tendering stage; award stage	
Construction of Sigor Water Supply Project -Wei Wei Ward	4 months	Wei Wei Ward	West Pokot County Gov't	5,002,500.00	-	-	At Tendering stage; award stage	
Construction of Kokpor Water Supply- Lomut Ward	4 months	Lomut Ward	West Pokot County Gov't	6,000,000.00	-	-	At Tendering stage; award stage	
Construction of Lopiroy Water Supply -Alale Ward	4 months	Alale Ward	West Pokot County Gov't	2,800,000.00	-	-	At Tendering stage; award stage	
Kaita Water Intake(Kaita Coffee Factory)	4 months		West Pokot County Gov't	1,500,000.00	-	-	At Tendering stage; award stage	
Construction of Pkantol Water Project -Lelan Ward	4 months	Lelan Ward	West Pokot County Gov't	-	-	-	At Tendering stage; award stage	

Construction of Cheptoruk Water Supply-Cheparerria/Batei Ward	4 months	Cheparerria/Batei Ward	West Pokot County Gov't	2,307,482.00	-	-	At Tendering stage; award stage	
Bendera Water Supply	4 months	Kapenguria ward	West Pokot County Gov't	3,500,000.00	-	-	At Tendering stage; award stage	
Kanyerus Gravity Water Supply	4 months		West Pokot County Gov't	11,915,504.00	-	-	At Tendering stage; award stage	
Upgrading and Repair of Kacheliba Hospital Borehole	4 months		West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Kacheliba Water Supply-Kacheliba Hospital Piping system	4 months		West Pokot County Gov't	2,000,000.00	-	-	At Tendering stage; award stage	
Chepchoina-Kanyarkwat Water piping system	4 months	Mnagein ward	West Pokot County Gov't	6,890,863.00	-	-	At Tendering stage; award stage	
Construction of sub-surface dam at kesot-endugh ward	4 months	endugh ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage; award stage	
Construction of sub-surface dam at jilakon-endugh ward	4 months	endugh ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage; award stage	
Psinjo water supply repair-endugh ward	4 months	endugh ward	West Pokot County Gov't	200,000.00	-	-	At Tendering stage; award stage	
Kotit water supply repair-endugh ward	4 months	endugh ward	West Pokot County Gov't	200,000.00	-	-	At Tendering stage; award stage	
Construction of mtelo-kriich water project-endugh ward	4 months	endugh ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Construction of mtelo-klaan water project-endugh ward	4 months	endugh ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Completion of tilak water supply project-kapenguria ward	4 months	kapenguria ward	West Pokot County Gov't	3,000,000.00	-	-	At Tendering stage; award stage	

Construction of ilakochepoy/toghomo-cherelio water supply-lomut ward	4 months	lomut ward	West Pokot County Gov't	1,500,000.00	-	-	At Tendering stage; award stage	
Drilling of chemuserion borehole-lomut ward	4 months	lomut ward	West Pokot County Gov't	1,500,000.00	-	-	Not started but the construction materials are in procurement stage	
Construction of plekwenda-kontarit gravity water supply-batei ward	4 months	batei ward	West Pokot County Gov't	2,000,000.00	-	-	At Tendering stage; award stage	
Repair of rorok water supply project(tank and piping)-batei ward	4 months	batei ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Machowon spring protection-batei ward	4 months	batei ward	West Pokot County Gov't	300,000.00	-	-	Project found not to be viable as there is very little water	
Repair of seretow water supply project-riwo ward	4 months	riwo ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage	
Drilling of borehole at koitukum -riwo ward	4 months	riwo ward	West Pokot County Gov't	1,500,000.00	-	-	Not started but the construction materials are in procurement stage	
Drilling of borehole at kromwo(naktopar) -riwo ward	4 months	riwo ward	West Pokot County Gov't	1,500,000.00	-	-	Not started but the construction materials are in	

							procurement stage	
Construction of simat water supply piping 8kms-sook ward	4 months	sook ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Construction of ptoo water supply project(intake and pipes)-sook ward	4 months	sook ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Construction of topno water project (intake and piping 5km)-sook ward	4 months	sook ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Installation of solar panel at kalukuna borehole-kapchok ward	4 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Drilling of borehole at katuwot-kapchok ward	4 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	Not started but the construction materials are in procurement stage	
Drilling of borehole at nasakam -kapchok ward	4 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	Not started but the construction materials are in procurement stage	
Repair and solar installation of chesra borehole-chepareria ward	4 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	

Repair and solar installation of chepareria borehole-chepareria ward	4 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Plelakan-pserum water supply piping-chepareria ward	4 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Repair of kopoluk-cheptapesha pipeline-chepareria ward	4 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Repair of emposich water intake and pipeline-chepareria ward	4 months	chepareria ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Drilling of cherelio borehole-suam ward	4 months	suam ward	West Pokot County Gov't	1,200,000.00	-	-	Not started but the construction materials are in procurement process	
Drilling of karon borehole	4 months		West Pokot County Gov't	1,200,000.00	-	-	Not started but the construction materials are in procurement process	
Construction of kalas sub-surface dam-suam ward	4 months	suam ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage; award stage	
Repair of broken boreholes-suam ward	4 months	suam ward	West Pokot County Gov't	300,000.00	-	-	Ongoing; 20% completeion	
Kanyaltin water project piping-lelan ward	4 months	lelan ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Loyamuruk water project piping	4 months		West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	

Psiben-ksai water project -lelan ward	4 months	lelan ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Kapkunyuk centre water project piping-lelan ward	4 months	lelan ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Cheparten water project piping-lelan ward	4 months	lelan ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Tonoyon water project-lelan ward	4 months	lelan ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Tree conservation kaghmu-lelan ward	4 months	lelan ward	West Pokot County Gov't	100,000.00	-	-	At Tendering stage; award stage	
Kapsakar water project-lelan ward	4 months	lelan ward	West Pokot County Gov't	200,000.00	-	-	At Tendering stage; award stage	
Purchase of water tank for parayon community and manian primary	4 months		West Pokot County Gov't	100,000.00	-	-	At Tendering stage; award stage	
Installation of solar at soka borehole-weiwei ward	4 months	weiwei ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Construction of evel-sisit water project intake and piping ssystem-weiwei ward	4 months	weiwei ward	West Pokot County Gov't	2,000,000.00	-	-	At Tendering stage; award stage	
Tosukwio water project piping-weiwei ward	4 months	weiwei ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Tangatanga makutano spring protection works-mnagei ward	4 months	mnagei ward	West Pokot County Gov't	1,200,000.00	-	-	At Tendering stage; award stage	
Cheposait -makutano stadium water spring protection works-mnagei ward	4 months	mnagei ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	

Construction of water pan at tartar-empoghat -mnagei ward	4 months	mnagei ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Construction of tampalal nakowo water pan-mnagei ward	4 months	mnagei ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Lokornoi water supply project(primary,cattle dip and dispensary)-mnagei ward	4 months	mnagei ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Construction of sub-surface dam at chespen-kasei ward	4 months	kasei ward	West Pokot County Gov't	700,000.00	-	-	At Tendering stage; award stage	
Construction of sub-surface dam at nasitit-kasei ward	4 months	kasei ward	West Pokot County Gov't	700,000.00	-	-	At Tendering stage; award stage	
Drilling of borehole at kasepa-kasei ward	4 months	kasei ward	West Pokot County Gov't	1,600,000.00	-	-	Not started but the construction materials are in procurement stage	
Completion of tapach water project-tapach ward	4 months	tapach ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Repair and completion of chemolo water project(intake and pipes)-tapach ward	4 months	tapach ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Repair of kaptukoi water project(intake and pipes)-tapach ward	4 months	tapach ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Construction of ptop water supply project(intake and piping system)-tapach ward	4 months	tapach ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	

Purchase of water pipes for mariny-sewera ecde water supply-sekerr	4 months	sekerr ward	West Pokot County Gov't	350,000.00	-	-	At Tendering stage; award stage	
Repair of marich pass-poghoy water project-sekerr ward	4 months	sekerr ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for kamaketoi water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	800,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for kiptenden water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for kapkatet water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for kapchila water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for kapkecha water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for korpun water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	100,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for kaptoposwo water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	300,000.00	-	-	At Tendering stage; award stage	
Purchase of pipes for siyoi centre water project-siyoi ward	4 months	siyoi ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Completion of nauma borehole(piping)	4 months		West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Drilling of borehole at nasuret-alale ward	4 months	alale ward	West Pokot County Gov't	1,500,000.00	-	-	Not started but the construction materials are in procurement	

							stage	
Repair of chemuluncho borehole(solar pump)-alale ward	4 months	alale ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Repair of 10 boreholes @50k(lokodoso,nauyopong,kasitot,lodony,ot uko,alany,remoi,kapuneten,leomamosing,lole pon)-alale ward	4 months	alale ward	West Pokot County Gov't	500,000.00	-	-	100% completed	
Upgrading of lokitanyala borehole to solar powered-alale ward	4 months	alale ward	West Pokot County Gov't	800,000.00	-	-	At Tendering stage; award stage	
Drilling of borehole at moinoi-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	1,000,000.00	-	-	Not started but the construction materials are in procurement stage	
Drilling of borehole at cheporon-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	1,200,000.00	-	-	Not started but the construction materials are in procurement stage	
Repair of natameri borohole-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Drilling of borehole at atartar village-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	1,200,000.00	-	-	Not started but the construction materials are in procurement stage	

Drilling of borehole at chuwai-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	1,200,000.00	-	-	Not started but the construction materials are in procurement stage	
Drilling of borehole at chenokogh-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	1,200,000.00	-	-	Not started but the construction materials are in procurement stage	
Completion of siyoyowo sand dam-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	600,000.00	-	-	At Tendering stage; award stage	
Repair of kauriong borohole-kiwawa ward	4 months	kiwawa ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Construction of kotulpogh sand dam-masol ward	4 months	masol ward	West Pokot County Gov't	3,000,000.00	-	-	At Tendering stage; award stage	
Drilling of cheporomwai borehole-masol ward	4 months	masol ward	West Pokot County Gov't	1,300,000.00	-	-	Not started but the construction materials are in procurement stage	
Finishing of two boreholes @250k(ghatoy,chelaget)-masol ward	4 months	masol ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Drilling of borehole at simbol -masol ward	4 months	masol ward	West Pokot County Gov't	1,300,000.00	-	-	Not started but the construction materials are	

							in procurement stage	
Drilling of borehole at kalas-masol ward	4 months	masol ward	West Pokot County Gov't	1,300,000.00	-	-	Not started but the construction materials are in procurement stage	
Drilling of borehole at takaiywa dispensary-masol ward	4 months	masol ward	West Pokot County Gov't	1,800,000.00	-	-	Not started but the construction materials are in procurement stage	
Repair of boreholes-kodich ward	4 months	kodich ward	West Pokot County Gov't	300,000.00	-	-	100% completed	
Upgrading to solar nakwijit shallow well-kodich ward	4 months	kodich ward	West Pokot County Gov't	400,000.00	-	-	At Tendering stage; award stage	
Karameri water supply piping-kodich ward	4 months	kodich ward	West Pokot County Gov't	1,000,000.00	-	-	At Tendering stage; award stage	
Lotepes water supply piping-kodich ward	4 months	kodich ward	West Pokot County Gov't	500,000.00	-	-	At Tendering stage; award stage	
Construction of katar water pan-kodich ward	4 months	kodich ward	West Pokot County Gov't	800,000.00	-	-		Low allocation hence the money has been proposed to be used in construction of Karameri and

									Nakwijit shallow well upgrade
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DEPARTMENT OF HEALTH, SANITATION & EMERGENCY SERVICES

Projects Implementation Status as at 31st March 2018

Date 1st April, 2018

Project title	Expected duration of completion	(Location of the project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges/remarks
					Ksh.	Ksh.		
					FY 2017/18	FY 2017/18		
Refurbishment and renovation of toilets at kapenguria county referral hospital	6 months	Kapenguria	West Pokot County Gov't	22,000,000.00	-	-	At tendering stage	
Completion of operation theatre at kacheliba sub county hospital	9 months	Kacheliba	West Pokot County Gov't	10,000,000.00	-	-	85% complete	
Completion of ICU and casualty at kapenguria hospital	6 months	Kapenguria	West Pokot County Gov't	11,189,367.25	-	-	95 % complete	
Construction of toilets at kacheliba hospitals	6 months	Kacheliba	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of isolation ward - kdh	6 months	Kapenguria	West Pokot County Gov't	6,000,000.00	-	-	At tendering stage	
Construction of model laboratories at chepareria, sigor and kacheliba sub county hospitals	6 months	sigor and kacheliba sub county	West Pokot County Gov't	14,800,000.00	-	-	At tendering stage	

		hospitals						
Construction of chain link fence at kacheliba	6 months	kacheliba	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of toilets at sigor sub county hospital	6 months	Sigor	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of mortuary at kacheliba sub-county hospital	6 months	Kacheliba	West Pokot County Gov't	11,302,467.40	-	-	At tendering stage	
Fencing of sigor sub-county hospital	6 months	Sigor	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Purchase of telemedicine equipment (in partnership with saving mothers)	6 months	Kapenguria	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Purchase of cold room equipments for blood bank unit	6 months	Kapenguria	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Purchase of oxygen plant for kapenguria hospital	6 months	Kapenguria	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of chepkachim dispensary(endugh ward)	6 months	Endugh	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Construction of merur dispensary (endugh ward)	6 months	Endugh	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of staff houses at cheptram (endugh ward)	6 months	Endugh	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of chewarany dispensary-endugh ward	6 months	Endugh	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of chepolet dispensary-endugh ward	6 months	Endugh	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of chepkechir dispensary-	6 months	Kapenguria	West Pokot County Gov't	2,500,000.00	-	-	At tendering	

kapenguria ward							stage	
Construction of kaprom dispensary- kapenguria ward	6 months	Kapenguria	West Pokot County Gov't	4,500,000.00	-	-	At tendering stage	
Construction of maternity wing at komol dispensary-kapenguria ward	6 months	Kapenguria	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of maternity wing kapkoris dispensary-kapenguria ward	6 months	Kapenguria	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Construction of staff houses at lomut anti- malaria dispensary-lomut ward	6 months	Lomut	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Construction of maternity wing at kisera - lomut ward	6 months	Lomut	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of staff houses at otiot dispensary -lomut ward	6 months	Lomut	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of maternity wing at annet - lomut ward	6 months	Lomut	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of dispensary at kasitot -lomut ward	6 months	Lomut	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Completion and equipping of arpollo dispensary	6 months	Lomut	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pusol dispensary - batei ward	6 months	Batei	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	
Construction of parua maternity wing- batei ward	6 months	Batei	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Completion of kerelwa dispensary- batei ward	6 months	Batei	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Completion of sebit dispensary- batei ward	6 months	Batei	West Pokot County Gov't	1,500,000.00	-	-	At tendering	

							stage	
Construction of sobukwo dispensary - batei ward	6 months	Batei	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Construction of staff houses at sebit dispensary-batei ward	6 months	Batei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrines at kruru dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Completion and equipping of kalemnyang health centre-riwo ward	6 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion and equipping of serewo health centre-riwo ward	6 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion and equipping of kanyarkwat health centre	6 months	Riwo	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Renovation of chemakew dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of toilets at chemakew dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at cheptarama dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Renovation of kreswo dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of staff houses at cheptarama dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Construction of kruru dispensary-riwo ward	6 months	Riwo	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Construction of staff houses at tamugh health centre-sook ward	6 months	Sook	West Pokot County Gov't	3,500,000.00	-	-	At tendering stage	

Construction of staff houses at letwa dispensary-sook ward	6 months	Sook	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Fencing of chepnyal dispensary-sook ward	6 months	Sook	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of staff houses at mungit dispensary-sook ward	6 months	Sook	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of maternity wing at empogh dispensary-sook ward	6 months	Sook	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of simat dispensary-sook ward	6 months	Sook	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Renovation of konyao health centre - kapchok ward	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of napitiro dispensary and twin staff house - kapchok ward	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of ngotut dispensary - kapchok ward	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of kalukuna dispensary - kapchok ward	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of tuwit dispensary - kapchok ward	6 months	Kapchok	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Completion of shalpogh dispensary- chepareria ward	6 months	Chepareria	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Renovation of chemotong dispensary- chepareria ward	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Extension of cheptianwa dispensary- chepareria ward	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Completion of staff houses at chepturunguny dispensary-chepareria ward	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Completion of propoi dispensary-chepareria ward	6 months	Chepareria	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Completion and equiping of chepkorniswo dispensary-chepareria ward	6 months	Chepareria	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of maternity wing at ywalateke health centre-chepareria ward	6 months	Chepareria	West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Completion of maternity wing at naramam health centre-chepareria ward	6 months	Chepareria	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Completion of chepkugat dispensary-chepareria ward	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction and completion of meruobong dispensary-suam ward	6 months	Suam	West Pokot County Gov't	2,900,000.00	-	-	At tendering stage	
Fencing of tiyinei dispensary-suam ward	6 months	Suam	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of staff houses at kanyerus dispensary-suam ward	6 months	Suam	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of tendapos(morwongar) dispensary-suam ward	6 months	Suam	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	
Construction and completion of maternity wing at tiyinei dispensary-suam ward	6 months	Suam	West Pokot County Gov't	2,600,000.00	-	-	At tendering stage	
Completion of maternity wing at mokoyon dispensary-lelan ward	6 months	Lelan	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction and completion of simotwo dispensary-lelan ward	6 months	Lelan	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	

Construction of ktomwony dispensary - lelan ward	6 months	Lelan	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	
Completion of porowo dispensary-lelan ward	6 months	Lelan	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of chepungon dispensary-lelan ward	6 months	Lelan	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Completion of wakor dispensary-weiwei ward	6 months	Weiwei	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of staff houses at onoch dispensary-weiwei ward	6 months	Weiwei	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	
Construction of ptokou dispensary-weiwei ward	6 months	Weiwei	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of male ward at tamkal dispensary-weiwei ward	6 months	Weiwei	West Pokot County Gov't	4,000,000.00	-	-	At tendering stage	
Completion of solion dispensary-weiwei ward	6 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of maternity wing at kishaunet dispensary-mnagei ward	6 months	Mnagei	West Pokot County Gov't	2,700,000.00	-	-	At tendering stage	
Construction of staff houses at psigirio dispensary-mnagei ward	6 months	Mnagei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Renovation of kanglikwan dispensary-mnagei ward	6 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of maternity wing at kadokony dispensary-mnagei ward	6 months	Mnagei	West Pokot County Gov't	2,700,000.00	-	-	At tendering stage	
Completion staff house, equipping of maternity wing and fencing of kapelachkoror dispensary-mnagei ward	6 months	Mnagei	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	

Construction of tampalal dispensary	6 months	Mnagei	West Pokot County Gov't	1,300,000.00	-	-	At tendering stage	
Construction of murkwijit dispensary	6 months	Mnagei	West Pokot County Gov't	1,300,000.00	-	-	At tendering stage	
Construction of opol dispensary-kasei ward	6 months	Kasei	West Pokot County Gov't	3,400,000.00	-	-	At tendering stage	
Construction of chepelion dispensary-kasei ward	6 months	Kasei	West Pokot County Gov't	3,400,000.00	-	-	At tendering stage	
Construction of pit latrines at sirwach dispensary-kasei ward	6 months	Kasei	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of lelmolo dispensary-kasei ward	6 months	Kasei	West Pokot County Gov't	3,400,000.00	-	-	At tendering stage	
Renovation of kasei health centre-kasei ward	6 months	Kasei	West Pokot County Gov't	600,000.00	-	-	At tendering stage	
Construction of pit latrines at kour dispensary-kasei ward	6 months	Kasei	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of pit latrines at kaptolomwo dispensary-kase ward	6 months	Kasei	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction and completion of ptop dispensary-tapach ward	6 months	Tapach	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	
Construction of wards at parayon dispensary-tapach ward	6 months	Tapach	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of wards at sina dispensary-tapach ward	6 months	Tapach	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Renovation and construction of wards at tapach dispensary-tapach ward	6 months	Tapach	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	

Completion of maternity wing at nyarkulian dispensary--tapach ward	6 months	Tapach	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of staff houses at kiwakan dispensary-sekerr ward	6 months	Sekerr	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of pit latrines at kiwakan dispensary-sekerr ward	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Completion of orwa dispensar(drainage system)-sekerr ward	6 months	Sekerr	West Pokot County Gov't	150,000.00	-	-	At tendering stage	
Completion of talon dispensary-sekerr ward	6 months	Sekerr	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of staff houses at talon dispensary- sekerr ward	6 months	Sekerr	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Completion of talon dispensary (drainage system)-sekerr ward	6 months	Sekerr	West Pokot County Gov't	150,000.00	-	-	At tendering stage	
Completion of chorwa dispensary-sekerr ward	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of staff house at chorwa dispensary	6 months	Sekerr	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Completion of chorwa dispensary(drainage system)-sekerr ward	6 months	Sekerr	West Pokot County Gov't	150,000.00	-	-	At tendering stage	
Completion of sarmach dispensary-sekerr ward	6 months	Sekerr	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Completion of sarmach dispensary(drainage system)-sekerr ward	6 months	Sekerr	West Pokot County Gov't	150,000.00	-	-	At tendering stage	
Construction of mbara dispensary-sekerr ward	6 months	Sekerr	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	

Construction of maternity wing at talaudispensary-siyoi ward	6 months	Siyoi	West Pokot County Gov't	5,720,000.00	-	-	At tendering stage	
Construction of maternity wing at kaibos health centre-siyoi ward	6 months	Siyoi	West Pokot County Gov't	2,380,000.00	-	-	At tendering stage	
Construction of krengot dispensary-siyoi ward	6 months	Siyoi	West Pokot County Gov't	3,400,000.00	-	-	At tendering stage	
Completion of kalapata dispensary-alale ward	6 months	Alale	West Pokot County Gov't	2,400,000.00	-	-	At tendering stage	
Completion of nakwoilapdispensary-alale ward	6 months	Alale	West Pokot County Gov't	2,900,000.00	-	-	At tendering stage	
Fencing and construction of pit latrines at kasitot dispensary-alale ward	6 months	Alale	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Fencing of nasal dispensary-alale ward	6 months	Alale	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Fencing of lengorok dispensary -alale ward	6 months	Alale	West Pokot County Gov't	750,000.00	-	-	At tendering stage	
Fencing of nauyopong dispensary-alale ward	6 months	Alale	West Pokot County Gov't	750,000.00	-	-	At tendering stage	
Construction of pit latrines and water tank at nakwoilap dispensary-alale ward	6 months	Alale	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines and water tank at kalapata dispensary-alae ward	6 months	Alale	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Completion and equipping of kamila dispensary-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion and equipping of mbaru dispensary-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	700,000.00	-	-	At tendering stage	

Completion and equipping of chelopoy dispensary-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Completion and equipping of nangolesinyo dispensary-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Completion and equipping of kases dispensary--kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Completion and equipping of wasat dispensary--kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion and equipping of kauriong dispensary-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Fencing of takaiyw dispensary-masol ward	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Fencing of simbol dispensary-masol ward	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Fencing of nyangaita dispensary-masol ward	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Renovation of nyangaita dispensary-masol ward	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion, equipping and water tank installation at orolwo health centre-kodich ward	6 months	Kodich	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Completion of katopoten dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of chemoikut dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of maternity wing at kodich dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	

Completion of karameri dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of chepsukun dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Completion of lokilelian dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Equiping of kalemngorok dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	750,000.00	-	-	At tendering stage	
Equiping of nakwijit dispensary-kodich ward	6 months	Kodich	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Equiping of cherangan dispensary-kodich ward	6 months	kodich ward	West Pokot County Gov't	750,000.00	-	-	At tendering stage	
Equiping of kodich dispensary-kodich ward	6 months	kodich ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Equiping of sarmach dispensary(furniture)-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	350,000.00	-	-	At tendering stage	
Equiping of chorwa dispensary(furniture)-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	350,000.00	-	-	At tendering stage	
Equiping talon dispensary(furniture)-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	350,000.00	-	-	At tendering stage	
Equiping of orwa dispensary(furniture)-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	350,000.00	-	-	At tendering stage	
Equiping of kiwakan dispensary(furniture)-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Equiping of senetwo dispensary-chepareria ward	6 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Equiping of tuwit dispensary - kapchok ward	6 months	chepareria ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	

Equiping of kalukuna dispensary - kapchok ward	6 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Equiping of ngotut dispensary - kapchok ward	6 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Equiping of napitiro dispensary - kapchok ward	6 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Equiping of konyao health centre - kapchok ward	6 months	kapchok ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Purchase and installation of water tanks at chepnyal dispensary-sook ward	6 months	sook ward	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Equiping and solar insatallation at wanyoi dispensary	6 months		West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Purchase of coaches/beds for ptoyo health centre-endugh ward	6 months	endugh ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Solar installation at mbara dispensary-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Solar installation at talon dispensary-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Solar installation at orwa dispensary-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Solar installation at kiwakan dispensary-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Lighting and solar insatallation at krich dispensary	6 months		West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Solar installation at sarmach dispensary-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Solar installation at chorwa dispensary-sekerr ward	6 months	sekerr ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	

Purchase of land kerelwa dispensary- batei ward	6 months	batei ward	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Purchase of land kapsangar dispensary-lelan ward	6 months	lelan ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	

DEPARTMENT OF AGRICULTURE AND IRRIGATION

Projects Implementation Status as at 31st March 2018

Date 1st April,2018

Project title	Expected duration of completion	(Location Of The Project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges/remarks
					Ksh.	Ksh.		
					FY 2017/18	FY 2017/18		
Construction of agricultural training center in keringet	18 months	Keringet	West Pokot County Gov't	5,150,918.70	-	-	95% complete	
Construction of onion storage facility in batei	6 months	Batei	West Pokot County Gov't	5,000,000.00	-	-	Tendering stage	
Completion of mnagei sunflower processing plant	6 months	Mnagei	West Pokot County Gov't	2,754,550.00	-	-	Structure complete requires landscaping and furnishings	
Purchase of certified crop seed to be distributed to farmers in wards (maize,beans,mango seedlings,sorghum,millet)	6 months	All wards	West Pokot County Gov't	8,784,256.08	-	-	Seeds procured and being distributed to farmers	
Subsidised fertilizer to farmers	6 months	All wards	West Pokot	18,000,000.00	-	-	Already	

			County Gov't				tendered awaiting delivery	
Mrel irrigation scheme -wei wei ward	6 months	Mrel	West Pokot County Gov't	3,623,619.70	-	-	On-going 50% complete	
Mokuwo irrigation scheme -batei ward	6 months	Mokuwo	West Pokot County Gov't	1,483,555.00	-	-	100 % Complete	
Orwa irrigation scheme -sekerr ward	6 months	Orwa	West Pokot County Gov't	2,620,015.00	-	-	On-going 40% complete	
Soybei irrigation scheme -mnagei ward	6 months	Soybei	West Pokot County Gov't	2,841,609.60	-	-	On-going 10% complete	
Kolotubei irrigation scheme -	6 months	Kolotubei	West Pokot County Gov't	2,500,000.00	-	-	Survey done Tender stage	
Kochar irrigation scheme(sook ward)	6 months	Kochar	West Pokot County Gov't	5,258,073.00	-	-	On-going 10% complete	
Kaminia/kochiy irrigation scheme (batei ward)	6 months	Batei	West Pokot County Gov't	5,000,000.00	-	-	Survey on-going not yet started	
Feasibility studies to dam rivers for irrigation projects (kampala/rukma/simatya/pyakon/soybei/tampalal/tokolto/suam/angolol river)	6 months		West Pokot County Gov't	12,711,429.25	-	-	On-going	

DEPARTMENT OF PASTORAL ECONOMY

Projects Implementation Status as at 31st March 2018

Date 1st April, 2018

Project title	Expected duration of completion	(Location of The Project)	Source of funds	Estimated/budgeted value of the project	Total disbursement Ksh.	Actual expenditure Ksh.	Status of the project/percentage of	Challenges /remarks
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					FY 2017/18	FY 2017/18	completion	
Construction of sale yard in chepareria	3 months	Chepareria	West Pokot County Gov't	3,001,800.00	-	-	Procurement stage	
Reseeding of 30 acres of degraded land	3 months	Masol	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Construction of Nasukuta export abbatior	18 months	Chepareria	West Pokot County Gov't	99,000,000.00	-	-	Proposal under evaluation with EU	
Construction of cattle dip at ptoyo (endugh ward)	3 months	Endugh	West Pokot County Gov't	1,500,000.00	-	-	Procurement stage	
Construction of katungui cattle dip(kapenguria ward)	3 months	Kapenguria	West Pokot County Gov't	1,500,000.00	-	-	Procurement stage	
Construction of kokwoptorir cattle dip(lomut ward)	3 months	Lomut	West Pokot County Gov't	1,000,000.00	-	-	Procurement stage	
Repair of lomut cattle dip(lomut ward)	3 months	Lomut	West Pokot County Gov't	250,000.00	-	-	Procurement stage	
Repair of chesta cattle dip(lomut ward)	3 months		West Pokot County Gov't	250,000.00	-	-	Procurement stage	
Construction of kapkepot cattle dip-batei ward	3 months	Batei	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Construction of seretow cattle dip-batei ward	3 months	Batei	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Construction of rorok cattle dip-batei ward	3 months	Batei	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Construction of metallic crush at limangole - riwo ward	3 months	Riwo	West Pokot County Gov't	1,400,000.00	-	-	Procurement stage	
Repair of tamugh cattle dip-sook ward	3 months	Sook	West Pokot County Gov't	350,000.00	-	-	Procurement stage	
Fencing and repair of chepnyal cattle dip-sook ward	3 months	Sook	West Pokot County Gov't	150,000.00	-	-	Preparation of BQS	
Construction of cattle dip at tompul-sook ward	3 months	Sook	West Pokot County Gov't	1,000,000.00	-	-	Procurement stage	
Construction of amaler cattle crush-kapchok ward	3 months	Kapchok	West Pokot County Gov't	1,200,000.00	-	-	Procurement stage	

Renovation of kodera cattle dip-kapchok ward	3 months	Kapchok	West Pokot County Gov't	300,000.00	-	-	Procurement stage	
Construction of rotin cattle dip-chepareria ward	3 months	Chepareria	West Pokot County Gov't	1,500,000.00	-	-	Procurement Stage	
Renovation of katomengar mettalic crush-suam ward	3 months	Suam	West Pokot County Gov't	500,000.00	-	-	Preparation of BQS	
Construction of kanyingeny mettalic crush-suam ward	3 months	Suam	West Pokot County Gov't	1,000,000.00	-	-	Procurement stage	
Construction of murkusian cattle dip-lelan awrd	3 months	Lelan	West Pokot County Gov't	1,500,000.00	-	-	Procurement stage	
Construction of onoch cattle dip-weiwei ward	3 months	Weiwei	West Pokot County Gov't	1,500,000.00	-	-	Procurement stage	
Repair of lityei cattle dip-mnagei ward	3 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Repair of kishaunet cattle dip-mnagei ward	3 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Repair of pser cattle dip-mnagei ward	3 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Construction of mettalic crush at kamketo-kasei ward	3 months	Kasei	West Pokot County Gov't	800,000.00	-	-	Procurement stage	
Construction of mettalic crush at ompolion-kasei ward	3 months	Kasei	West Pokot County Gov't	800,000.00	-	-	Procurement stage	
Construction of kaghot cattle dip-tapach ward	3 months	Tapach	West Pokot County Gov't	1,000,000.00	-	-	Procurement stage	
Completion of nyarkulian cattle dip-tapach	3 months	Tapach	West Pokot County Gov't	500,000.00	-	-	Procurement stage	
Construction of paraiywa cattle dip-siyoi ward	3 months	Siyoi	West Pokot County Gov't	800,000.00	-	-	Procurement stage	
Repair of kipkorinya cattle dip-siyoi ward	3 months	Siyoi	West Pokot County Gov't	700,000.00	-	-	Procurement stage	
Construction of mettalic cattle crush at nasal-alale ward	3 months	Alale	West Pokot County Gov't	1,200,000.00	-	-	Procurement stage	
Construction of metallic crush at kaldeke-kiwawa ward	3 months	Kiwawa	West Pokot County Gov't	1,300,000.00	-	-	Procurement stage	

Construction of mettalic crush at chepaiywat-masol ward	3 months	Masol	West Pokot County Gov't	1,200,000.00	-	-	Procurement stage	
Construction of kompas mettalic crush-kodich ward	3 months	Kodich	West Pokot County Gov't	1,000,000.00	-	-	Procurement stage	

DEPARTMENT OF PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

Projects Implementation Status as at 31st March 2018

Date 1st April, 2018

Project title	Expected duration of completion	(Location of The Project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges /remarks
					ksh	Ksh		
					FY 2017/18	FY 2017/18		
Cheptuya-chepkoghyo-lokornoi road(17kms dozer works mnagei ward)	3 months	mnagei	West Pokot County Gov't	9,000,000.00	-	-	At procurement stage	
Kamelei-kapusien road(reshaping and murram 10km tapach ward)	3 months	tapach	West Pokot County Gov't	3,278,423.00	-	-	complete	
Sina-ptop-tapach road (murraming 10km - tapach ward)	3 months	tapach	West Pokot County Gov't	5,000,000.00	-	-	80%	
Kotit-chepnyal-kola-tunoyo road(35kms reshaping and protection works-sook ward)	3 months	Endugh	West Pokot County Gov't	7,371,220.00	-	-	50 % complete	
Siyoi-kaibos bridge (box culvert siyoi ward)	3 months	siyoi	West Pokot County Gov't	7,000,000.00	-	-	At procurement stage	
Chesta-kokworitit-kapatet road(14 kms protection works -lomut road)	3 months	lomut	West Pokot County Gov't	5,000,000.00	-	-	At procurement stage	
Lomut-annet-katiut-chepkokogh-otiot-marus road(lomut ward)	3 months	lomut	West Pokot County Gov't	6,000,000.00	-	-	At procurement stage	

Nakwapuo -cherangan-nakwijit road(protection works 16 kms kodich ward)	3 months	Suam/	West Pokot County Gov't	5,000,000.00	-	-	At procurement stage	
Shalpogh-chemotong road(protection works and murraming-chepareria ward)	3 months	chepareria	West Pokot County Gov't	5,000,000.00	-	-	10% complete	
Grading of chewoyet primary -mopus primary-chewoyet secondary-water supply road	3 months	kapenguria	West Pokot County Gov't	5,643,806.42	-	-	10% complete	
A1-chesor-kerelwa-sokut-kapchikar road(15kms batei ward)	3 months	batei	West Pokot County Gov't	9,000,000.00	-	-	50% complete	
Chepareria-chepturunginy-chepkechir road(10 kms-chepareria ward)	3 months	chepareria	West Pokot County Gov't	4,000,000.00	-	-	10% complete	
Weiwei-tamkal-solion(protection works 34kms weiwei ward)	3 months	wewei	West Pokot County Gov't	5,000,000.00	-	-	At procurement stage	
Wakor-kokwotendwo-nyarpat 25 kms protection wewei ward)	3 months	weiwei	West Pokot County Gov't	6,000,000.00	-	-	At procurement stage	
Sigor-akiriamet-amoler-lomut road(protection works -masol ward)	3 months	weiwei	West Pokot County Gov't	5,000,000.00	-	-	At procurement stage	
Chepkoghin-sostin-mbara-kaporo(protection works 28kms - sekerr ward)	3 months	sekerr	West Pokot County Gov't	9,500,000.00	-	-	At procurement stage	
Kapkoris-chepkechir-loyokor (31kms culvert/protection works - kapenguria ward)	3 months	kapenguria	West Pokot County Gov't	8,000,000.00	-	-	At procurement stage	
Tranzoia border-karenger-kanyarkwat road(grading works 25kms riwo ward)	3 months	riwo	West Pokot County Gov't	11,000,000.00	-	-	95% complete	
Ortum-sobukwo-embough-sapai-krich-teres road(28 kms dozer works endugh/batei)	3 months	Batei/enduogh	West Pokot County Gov't	16,221,577.00	-	-	95% complete	
Kacheliba-nakuyen-kanyeris-amerimeri (grading and protection works 20kms suam ward)	3 months	suam	West Pokot County Gov't	15,000,000.00	-	-	50% complete	
Kasei-apeta-kowur(20 kms grading and protection workskasei ward)	3 months	kasei	West Pokot County Gov't	9,000,000.00	-	-	15% complete	
Woyakol-kalapata-lodwarr road(30 kms grading and protection works alale)	3 months	alale	West Pokot County Gov't	9,000,000.00	-	-	At procurement	

							stage	
Ngotut-kariamawoi-kangoletiang' road(14km kapchok ward)	3 months	kapchok	West Pokot County Gov't	6,000,000.00	-	-	At procurement stage	
Kamla-apur-kapkoin-tarakit(grading and protection works 22 kmskiwawa)	3 months	kiwawa	West Pokot County Gov't	9,600,000.00	-	-	At procurement stage	
Ywalateke-mokoyon-kaptabuk-sarame road(chepareria/lelan ward)	3 months	Chepareria/lelan	West Pokot County Gov't	9,000,000.00	-	-	50% complete	
Kipat-chorwai road(grading and murraming 7 kms lelan ward)	3 months	Lelan	West Pokot County Gov't	5,000,000.00	-	-	50% complete	
Construction of orwa foot bridge-sekerr ward	3 months	Sekerr	West Pokot County Gov't	4,969,303.06	-	-	30% complete	
Construction of kpkata-chemwapit-tipet road 25 kms-endugh ward	3 months	Endugh	West Pokot County Gov't	4,000,000.00	-	-	At procurement stage	
Maintenance of tombul-cheptam road 20 kms-endugh ward	3 months	Endugh	West Pokot County Gov't	400,000.00	-	-	At procurement stage	
Maintenance of kotit-kriich road-endugh 30 kms ward	3 months	Endugh	West Pokot County Gov't	400,000.00	-	-	50% complete	
Bush clearing of turkwel security(border) road 15 kms-endugh ward	3 months	Endugh	West Pokot County Gov't	800,000.00	-	-	At procurement stage	
Maintenance of nakwijit-kesot road 15 kms-endugh ward	3 months	Endugh	West Pokot County Gov't	400,000.00	-	-	At procurement stage	
Kalomoywo-katiporot-cheptapesia-karas road(4kms culverts and grading)-kapenguria ward	3 months	Kapenguria	West Pokot County Gov't	3,000,000.00	-	-	At procurement stage	
Kapkoris-cheptayam-kaprom road(6kms grading)-kapenguria ward	3 months	Kapenguria	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Karas-siyoi road(5kms culverts)-kapenguria ward	3 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	complete	
Sakas-st. Marys road(1.5 kms culverts)-kapenguria ward	3 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	

Maintenance of karas-rainbow road 2kms - kapenguria ward	3 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	50% complete	
Maintenance of kilimanjaro road 1.5 kms- kapenguria ward	3 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	complete	
Lomut - u road grading and culvert installation 14 kms-lomut ward	3 months	Lomut	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	
Kisonowon-sororo road 4km grading-lomut ward	3 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Cheptokol-kokworitit road 14 kms bush clearing/opening -lomut ward	3 months	Lomut	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Chemaley-sapulmoi road bush clearing/opening 15 kms-lomut ward	3 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Snukur-cheratak road opening 5kms-lomut ward	3 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Chorwa-sasach road opening 4kms-lomut ward	3 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Sukuk-kamugh road 3kms bush clearing and levelling	3 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kochiy-parua-centre kwanza grading and murrum 10 kms-batei ward	3 months	Batei	West Pokot County Gov't	5,000,000.00	-	-	100% complete	
Ortum-kapara primary road opening 5 kms-batei ward	3 months	Batei	West Pokot County Gov't	500,000.00	-	-	100% complete	
Kachemogen-katulpogh road opening 10 kms-batei ward	3 months	Batei	West Pokot County Gov't	300,000.00	-	-	100% complete	
Samor -nakodir road maintenance 2 kms - batei ward	3 months	Batei ward	West Pokot County Gov't	200,000.00	-	-	100% complete	
Raila-meriese-chelokotetwo road(grading) 20 kms-riwo ward	3 months	Riwo	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Atacha-kodengel-karenger road(murrum) 25 kms-riwo ward	3 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Kitelakapel-lokitedel-lodupup-kongelai road opening/murraming 25 kms-riwo ward	3 months	Riwo	West Pokot County Gov't	1,500,000.00	-	-	At procurement	

							stage	
Sekwang-sawayan-kaitukum-chemakeu road opening 30 kms-riwo ward	3 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Kamito-kamayech-serewo road opening/murraming 15 kms -riwo ward	3 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Tamugh-pcholpogh road bush clearing/grading works 6 kms-sook ward	3 months	Sook	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	
Tamugh-letwa road bush clearing/manual reshaping 5kms-sook ward	3 months	Sook	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Pangasket - kapelach- empogh road bush clearing and grading works 8kms -sook ward	3 months	Sook	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	
Chepnyal-chepkaliang-mungit road manual reshaping 5kms-sook ward	3 months	Sook	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Konyao-napitiro road murraming,installation of culverts and drifts 10 kms-kapchok ward	3 months	Kapchok	West Pokot County Gov't	2,500,000.00	-	-	At procurement stage	
Kalukuna-tuwit road murraming 17 kms-kapchok ward	3 months	Kapchok	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Lokasur-kapeyon road grading 7kms-kapchok ward	3 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Kalukuna-kokweny road bush clearing 7 kms-kapchok ward	3 months	Kapchok	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kois road bush clearing 5kms-kapchok ward	3 months	Kapchok	West Pokot County Gov't	200,000.00	-	-	At procurement stage	
Ngotut -kamosion road bush clearing 6kms-kapchok ward	3 months	Kapchok	West Pokot County Gov't	300,000.00	-	-	At procurement stage	
Tapoyo-cheptiangwa road opening 7.5 kms-chepareria ward	3 months	Chepareria	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	

Kalia-chemaltin road opening 8 kms- chepereria ward	3 months	Chepereria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Simat-marsitot road opening 6 kms- chepereria ward	3 months	Chepereria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kashelpogh-kaptengkok road 5km - chepereria ward	3 months	Chepereria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Parkaswa -korelach parak road opening 5 kms- chepereria ward	3 months	Chepereria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Korelach-naramam-chesra road opening 8 kms- chepereria ward	3 months	Chepereria	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Tirken-tengenyo road opening 5 kms- chepereria ward	3 months	Chepereria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kamatopen-toyopo road opening 5 kms- chepereria ward	3 months	Chepereria	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Katuberot sign board-katuberot primary school road(bush clearing/grading works 3kms)-suam ward	3 months	Suam	West Pokot County Gov't	700,000.00	-	-	At procurement stage	
Karon-moruebong-uganda border road(bush clearing/dozer works 7kms)-suam ward	3 months	Suam	West Pokot County Gov't	1,000,000.00	-	-	100% complete	
Karon-kosia-kases-uganda border road(bush clearing/dozer works 10 kms)-suam ward	3 months	Suam	West Pokot County Gov't	1,500,000.00	-	-	100% complete	
Nakuyen-atulia-tendapos-kapetakinei road(bush clearing/dozer works 10 kms)-suam ward	3 months	Suam	West Pokot County Gov't	2,000,000.00	-	-	80% complete	
Pokatusa-apus-lokomulo road opening 3 kms- suam	3 months	Suam	West Pokot County Gov't	800,000.00	-	-	At procurement stage	
Kowoplekwa-korongoi road(culverts and protection works 6 kms)-lelan ward	3 months	Lelan	West Pokot County Gov't	1,000,000.00	-	-	40% complete	
Psukuno-chesuswon road(culverts and protection works 4 kms)-lelan ward	3 months	Lelan	West Pokot County Gov't	1,500,000.00	-	-	40% complete	
Remaa-kapkunyak road(murram patching 5 kms)-lelan ward	3 months	Lelan	West Pokot County Gov't	500,000.00	-	-	At procurement stage	

Plalang-sokotia-kamelei road (opening 3kms)- lelan ward	3 months	Lelan	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Chorok -ringring road (grading and protection works 10 kms)-lelan ward	3 months	Lelan	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Feeder roads maintenance-lelan ward	3 months	Lelan	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Murian-topoyen road (bush clearing,levelling and reshaping 7kms)-weiwei ward	3 months	Weiwei	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Soka-iyon road(bush claring and reshaping 4kms)-weiwei ward	3 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Korelach-cheptongoghio road (bush clearing/maintenance works 5kms)-weiwei ward	3 months	Weiwei	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Sigor-cheptesok road maintenance and reshaping 4.5 kms-weiwei ward	3 months	Weiwei	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Likwon-takar road bush clearing 4kms-weiwei ward	3 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Paroo-kakachawa reshaping 3kms -weiwei ward	3 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Tamkal-kokwososion road reshaping/levelling 2.5 kms-weiwei ward	3 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Tamkal-emborukut road maintenance 3 kms- weiwei ward	3 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Bcfc-kaplelachkoror road-opening and murraming-mnagei ward	3 months	Mnagei	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	
Psigirio-tartar road-murraming-mnage ward	3 months	Mnagei	West Pokot County Gov't	2,000,000.00	-	-	40% complete	
Nasokol-kishaunet road culverts and murraming-mnagei ward	3 months	Mnagei	West Pokot County Gov't	1,200,000.00	-	-	At procurement stage	

Murkwijit-tomkokalya road opening mnagei ward	3 months	Mnagei	West Pokot County Gov't	800,000.00	-	-	50% complete	
Tokogh-kaptarkach-tingirich road opening 4kms -kasei ward	3 months	Kasei	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Katumwok-opoi road opening 7 kms-kasei ward	3 months	Kasei	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Kasei-kalam road opening 7kms-kasei ward	3 months	Kasei	West Pokot County Gov't	800,000.00	-	-	At procurement stage	
Chemintril-chemasis road opening 5km-kasei ward	3 months	Kasei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kasaka-takar road opening 5kms-kasei ward	3 months	Kasei	West Pokot County Gov't	900,000.00	-	-	At procurement stage	
Katiresh-kotulpogh road maintenance 1 km-kasei ward	3 months	Kasei	West Pokot County Gov't	100,000.00	-	-	At procurement stage	
Lalwa karon-lalwa pleyon road maintenance 2 kms-kasei ward	3 months	Kasei	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kamketo-molit pelion-kapsentoi road maintenance 1 km-kasei ward	3 months	Kasei	West Pokot County Gov't	400,000.00	-	-	At procurement stage	
Kasaka-chepoghin-korokou road maintenance 5 kms-kasei ward	3 months	Kasei	West Pokot County Gov't	400,000.00	-	-	At procurement stage	
Kokoyo-chepures road maintenance 2kms-kasei ward	3 months	Kasei	West Pokot County Gov't	400,000.00	-	-	At procurement stage	
Chemoril-tororo road opening 25kms-tapach ward	3 months	Tapach	West Pokot County Gov't	1,200,000.00	-	-	100% complete	
Kokwopsis-kaipawis-losha-chongis road bush clearing, opening and reshaping 25 kms-tapach ward	3 months	Tapach	West Pokot County Gov't	1,200,000.00	-	-	100% complete	
Kaghot -sikowo road bush clearing and reshaping 3 kms-tapach ward	3 months	Tapach	West Pokot County Gov't	300,000.00	-	-	100% complete	
Ptop-centre kwanza road opening and bush clearing 2 kms-tapach ward	3 months	tapach	West Pokot County Gov't	600,000.00	-	-	At procurement	

							stage	
Kaporowo-sukonu road reashaping 3kms-tapach ward	3 months	Tapach	West Pokot County Gov't	500,000.00	-	-	100% complete	
Tapach-chebon road reshaping 2kms-tapach ward	3 months	Tapach	West Pokot County Gov't	300,000.00	-	-	100% complete	
Tomuswo-mwotot-kachepurkong road opening and reshaping 5 kms-tapach ward	3 months	Tapach	West Pokot County Gov't	500,000.00	-	-	100% complete	
Tangasia-ptop road bush clearing and reshaping 5kms-tapach ward	3 months	Tapach	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Telo-ngatangta road reshaping 3 kms-tapach ward	3 months	Tapach	West Pokot County Gov't	300,000.00	-	-	100% complete	
Tarak -main road opening and bush clearing 2kms-tapach ward	3 months	Tapach	West Pokot County Gov't	300,000.00	-	-	100% complete	
Karelachon-kaptirpai road opening and bush clearing 3kms-tapach ward	3 months	Tapach	West Pokot County Gov't	300,000.00	-	-	100% complete	
Marich camp-marich bridge road manual reshaping-sekerr ward	3 months	Sekerr	West Pokot County Gov't	300,000.00	-	-	At procurement stage	
Culverts installation at bondeni bridge-siyoi ward	3 months	Siyoi	West Pokot County Gov't	550,000.00	-	-	At procurement stage	
Kamariny-kaptoposwo road opening 5kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	700,000.00	-	-	50% complete	
Talau - chepkoti -kaplain -kaprech road grading 10 kms -siyoi ward	3 months	Siyoi	West Pokot County Gov't	1,000,000.00	-	-	50% complete	
Kiptenden -siyoi road maintenance 5 kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	300,000.00	-	-	50% complete	
Kerengot-kapkecha road maintenance 2 kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	300,000.00	-	-	50% complete	
Construction of kapkatet box culvert-siyoi ward	3 months	Siyoi	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	
Mayakit-kaita factory road maintenance 5 kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	250,000.00	-	-	At procurement stage	
Kerengot-korpun-kapchila road culverts installation 6kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	350,000.00	-	-	50% complete	

Aramaket-kapsurum road culverts installation 4 kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	300,000.00	-	-	70% complete	
Sitotwo-lotepa road culverts installation 2kms-siyoi ward	3 months	Siyoi	West Pokot County Gov't	250,000.00	-	-	50% complete	
Kaptich-nasuret road opening and grading 25 kms-alale ward	3 months	Alale	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Chemuluncho-kisiamoi road opening/dozer works 20 kms-alale ward	3 months	Alale	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Kpomot-sasak-matilsiran road grading works 15 kms-alale ward	3 months	Alale	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Odong-akoret road opening/grading works 25 kms-alale ward	3 months	Alale	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Oron-chepsepin road maintenance 5 kms-alale ward	3 months	Alale	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Napis-akiriamet road murraming 6 kms-alale ward	3 months	Alale	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kiwawa-katumkale-nagolesinyon-cheporon-kalodeke road opening 40kms-kiwawa ward	3 months	Kiwawa	West Pokot County Gov't	4,000,000.00	-	-	At procurement stage	
Kauriong -nakuse road opening 17kms-kiwawa ward	3 months	Kiwawa	West Pokot County Gov't	1,500,000.00	-	-	At procurement stage	
Chelopoy-chepkinagh road 3kms kiwawa ward	3 months	Kiwawa	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Lokarkar-tikit-simbol-nyangaita road murraming and protection works 8 kms - masol ward	3 months	Masol	West Pokot County Gov't	5,000,000.00	-	-	At procurement stage	
Akiriamet-amolem road bush clearing 30 kms-masol ward	3 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Orolwo-lokichar road 3kms grading works-kodich ward	3 months	Kodich	West Pokot County Gov't	500,000.00	-	-	At procurement stage	

Loki-kalas road 2kms grading works-kodich ward	3 months	Kodich	West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Kapul-sangwet bush clearing	3 months		West Pokot County Gov't	500,000.00	-	-	At procurement stage	
Timale road 4.5kms grading works-kodich ward	3 months	Kodich	West Pokot County Gov't	750,000.00	-	-	At procurement stage	
Chematchor road 3kms grading works-kodich ward	3 months	Kodich	West Pokot County Gov't	750,000.00	-	-	At procurement stage	
Orolwo-kompas road grading-kodich ward	3 months	Kodich	West Pokot County Gov't	1,000,000.00	-	-	At procurement stage	
Kameri-katopoten road 13km grading-kodich ward	3 months	Kodich	West Pokot County Gov't	2,000,000.00	-	-	At procurement stage	

DEPARTMENT OF EDUCATION & TECHNICAL TRAINING

Projects Implementation Status as at 31st March 2018

Date 1st April, 2018

Project title	Expected duration of completion	(Location Of The Project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges /remarks
					ksh FY 2017/18	Ksh FY 2017/18		
Infrastructure development in primary schools throughout the county	9 months	All wards	West Pokot County Gov't	20,000,000.00	-	-	At tendering stage	
Infrastructure development in secondary schools throughout the county	9 months	All wards	West Pokot County Gov't	20,000,000.00	-	-	At tendering stage	
Construction of ministry of education administration block- kapenguria ward	12 months	kapenguria ward	West Pokot County Gov't	20,000,000.00	-	-	Ongoing project-40% Complete	

Construction of kanyerus primary boarding border school	9 months		West Pokot County Gov't	15,000,000.00	-	-	At tendering stage	
Construction of akulo border school	9 months		West Pokot County Gov't	15,000,000.00	-	-	At tendering stage	
Construction of katikomor border school	9 months		West Pokot County Gov't	15,000,000.00	-	-	At tendering stage	
Renovation and fencing of makutano primary and mnagei secondary schools	9 months	Mnagei ward	West Pokot County Gov't	20,000,000.00	-	-	At tendering stage	
Construction of hostels at ecde college - kapenguria ward	9 months	kapenguria ward	West Pokot County Gov't	11,736,089.00	-	-	Ongoing project	
Completion of multipurpose hall and kitchen for ecde college - kapenguria ward	9 months	kapenguria ward	West Pokot County Gov't	4,000,000.00	-	-	Ongoing project	
Completion of classroom block at chesta ttc - lomut ward	9 months	lomut ward	West Pokot County Gov't	4,392,178.47	-	-	Ongoing project	
Construction of ecde college - phase ii (admin block, 4 classrooms, septic tank and pit latrines) -kapenguria ward	9 months	kapenguria ward	West Pokot County Gov't	9,201,011.80	-	-	60 % complete	
Construction /renovation of ortum polytechnic(hostel & workshop)	6 months		West Pokot County Gov't	4,000,000.00	-	-	At tendering stage	
Construction /renovation of chepareria polytechnic(kitchen & cj workshop)	6 months	chepareria ward	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Renovation / constuction of sigor polytechnic(hostel & toilets)	6 months		West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Completion/construction of kodich polytechnic(adminstration block,dining hall,staff house and hostel	6 months	Kodich ward	West Pokot County Gov't	3,000,000.00	-	-	At tendering stage	
Construction of multi-purpose hall at kapenguria youth polytechnic(dh/kitchen)	6 months	Kapenguria ward	West Pokot County Gov't	4,049,000.00	-	-	At tendering stage	
Construction of girls hostel at sina polytechnic	6 months		West Pokot County Gov't	2,000,071.00	-	-	At tendering stage	

Construction/renovation of kabichbich polytechnic	6 months	Lelan ward	West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Construction of alale polytechnic	6 months	Alale ward	West Pokot County Gov't	4,000,000.00	-	-	At tendering stage	
Construction of totum polytechnic	6 months		West Pokot County Gov't	4,000,000.00	-	-	At tendering stage	
Construction of endugh polytechnic	6 months	Endugh ward	West Pokot County Gov't	4,000,000.00	-	-	At tendering stage	
Construction of tamugh polytechnic	6 months		West Pokot County Gov't	1,500,000.00	-	-	At tendering stage	
Purchasing of iron sheets for 30 ecde centres(endugh ward)	6 months	Endugh ward	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Purchase of ironsheets for 25 ecde centeres in the ward-kodich ward	6 months	kodich ward	West Pokot County Gov't	550,000.00	-	-	At tendering stage	
Purchase of ironsheets for ecde centeres in the ward-kapenguria ward	6 months	kapenguria ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Purchase of cement for completion of ecde classes-kapenguria ward	6 months	kapenguria ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Purchase of iron sheets for 30 ecde centres-lelan ward	6 months	lelan ward	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of ecde classroom at toporop(endugh)	6 months	Endugh	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of ecde classroom at koitobok-(endugh)	6 months	Endugh	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Completion of ecde classroom at kanaa(endugh ward)	6 months	Endugh	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom atalmaris ecde	6 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at kakpaw ecde	6 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at baptist ecde	6 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Construction of classroom at chelowo ecde	6 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of ecde classroom at komol ecde	6 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at chepngayam ecde(kapenguria ward)	6 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at katukuri ecde(lomut)	6 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at mogho/kasiritian ecde(lomut)	6 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at masat ecde	6 months	Lomut	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of classroom at chepkokogh ecde	6 months	Lomut	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of classroom at chepar ecde(lomut ward)	6 months	Lomut	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of classroom at kochiy ecde	6 months	Batei	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Construction of one classroom at mistin ecde	6 months	Batei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of one classroom at kakres ecde	6 months	Batei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Completion of two classes at timorwo ecde	6 months	Batei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of classroom at sukut ecde- batei ward	6 months	Batei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at amia ecde	6 months	Batei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at ortum east ecde	6 months	Batei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of 2 classrooms at konjil ecde centre	6 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of classroom at tukumwok primary-riwo ward	6 months	Riwo	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of two classrooms at kachambilwa ecde centre	6 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at lokuyii catholic ecde cntre	6 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	

Construction of two classes at kamayech ecde	6 months	Riwo	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of classroom at mpolion ecde	6 months	Sook	West Pokot County Gov't	800,000.00	-	-	At tendering stage	
Construction of classroom at kapkimar ecde	6 months	Sook	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at tamugh ecde	6 months	Sook	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Purchase of chairs for st.mary's ecde -sook ward	6 months	Sook	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of classroom at tindar ecde	6 months	Sook	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Construction of classroom at katimoril ecde centre	6 months	Sook	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Construction of classroom at pkorou ecde	6 months	Sook	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at tokisom ecde	6 months	Sook	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Equiping and purchase of chairs for ptoo ecde-sook ward	6 months	Sook	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Construction of two classrooms at nachakul ecde	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at nasakam ecde	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at lokitedel manyatta ecde	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at lokasur ecde	6 months	Kapchok	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of one classroom at tirir ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of one classroom at chemonges ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at chemwona ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of one classroom at kakalas ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at chelakatet ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Construction of classroom at ywalateke ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at kopompo ecde	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of classroom at tongenyo ecde- chepareria ward	6 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of two classrooms at asilong ecde	6 months	Suam	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at longarkou ecde	6 months	Suam	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at kosia ecde	6 months	Suam	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of one classroom at tendapos ecde	6 months	Suam	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of tonoyon ecd - lelan ward	6 months	Lelan	West Pokot County Gov't	1,300,000.00	-	-	At tendering stage	
Construction of kapsangar ecde	6 months	Lelan	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of two classrooms at cheptara ecde	6 months	Weiwei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at orolwo ecde	6 months	Weiwei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at likwon ecde	6 months	Weiwei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at kokelai ecde -weiwei ward	6 months	Weiwei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at lokornoi ecde	6 months	Mnagei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of classroom at lityei ecde	6 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Completion of classrooms at nateleng ecde	6 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of two classrooms kamuino ecde	6 months	Mnagei	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Completion of kitelaposho ecde	6 months	Mnagei	West Pokot County Gov't	800,000.00	-	-	At tendering stage	
Purchase of water tanks for mortome primary school-mnagei ward	6 months	Mnagei	West Pokot County Gov't	200,000.00	-	-	At tendering stage	

Construction of two classrooms at amura ecde	6 months	Kasei	West Pokot County Gov't	1,600,000.00	-	-	At tendering stage	
Construction of two classrooms sirwach ecde	6 months	Kasei	West Pokot County Gov't	1,600,000.00	-	-	At tendering stage	
Construction of one classroom at kasaka ecde	6 months	Kasei	West Pokot County Gov't	800,000.00	-	-	At tendering stage	
Construction of three classrooms at telo ecde	6 months	Tapach	West Pokot County Gov't	1,300,000.00	-	-	At tendering stage	
Construction of three classrooms at kontopilet ecde	6 months	Tapach	West Pokot County Gov't	1,300,000.00	-	-	At tendering stage	
Construction of three classrooms at chebon ecde	6 months	Tapach	West Pokot County Gov't	1,400,000.00	-	-	At tendering stage	
Construction of 3 classrooms at cheposangiy ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at cheposangiy ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of 3 classrooms at chepotwo ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of 3 classrooms at sewera ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at sewera ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of 3 classrooms at kaplekwa ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at kaplekwa ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of 3 classrooms at temow ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,150,000.00	-	-	At tendering stage	
Construction of pit latrine at temow ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of 3 classrooms at tarakit ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at tarakit ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of 3 classrooms at nasolot junction ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at tarakit ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	

Construction of 3 classrooms at saboyi ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at saboyi ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of 3 classrooms at peota ecde-sekerr	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of pit latrine at speota ecde	6 months	Sekerr	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Construction of girls dormitory at emboghat primary school	6 months	Sekerr	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of ecde classroom at maina ecde	6 months	Siyoi	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of ecde classroom at kapngorio ecde	6 months	Siyoi	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Construction of ecde classroom at kapsurum ecde	6 months	Siyoi	West Pokot County Gov't	800,000.00	-	-	At tendering stage	
Construction of ecde classroom at korpun ecde	6 months	Siyoi	West Pokot County Gov't	800,000.00	-	-	At tendering stage	
Construction of ecde classroom at kapkatet ecde	6 months	Siyoi	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of one classroom at nauma ecde-alale ward	6 months	Alale	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of one classroom at matilsiran ecde-alale ward	6 months	Alale	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of one classroom at angacha ecde-alale ward	6 months	Alale	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of one classroom at nasuret ecde-alale ward	6 months	Alale	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of two classrooms at kapkopon ecde-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at kokwomunyan ecde-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at lotitien ecde-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at chiroyn ecde-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classes at katukumwok ecde-kiwawa ward	6 months	Kiwawa	West Pokot County Gov't	1,200,000.00	-	-	At tendering stage	

Construction of two classrooms at kalas ecde	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at kachanguya ecde	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of two classrooms at kaipra ecde	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Fencing of simbol primary	6 months	Masol	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Completion of dining hall at masol secondary school	6 months	Masol	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Construction of ecde classrooms for three ecde (timale 750k,lokichar 750k,kres 700k)	6 months	Kodich	West Pokot County Gov't	2,200,000.00	-	-	At tendering stage	
Construction of pit latrines at two ecde @200k(lokwamor,namoru)	6 months	Kodich	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Purchase of ecde chairs for 30 ecde centres (endugh ward)	6 months	endugh ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Purchase of ecde chairs(batei)	6 months	Batei ward	West Pokot County Gov't	200,000.00	-	-	At tendering stage	
Purchase of ecde chairs-suam ward	6 months	suam ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Purchase of ecde chairs siyoi ward	6 months	siyoi ward	West Pokot County Gov't	400,000.00	-	-	At tendering stage	
Purchase of ecde chairs for ecde centres -alale ward	6 months	alale ward	West Pokot County Gov't	1,200,000.00	-	-	At tendering stage	
Purchase of ecde chairs for(kalas,kachanguya,kaipra)	6 months		West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Purchase of ecde chairs for ten ecde schools @25k	6 months		West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Purchase of water tanks for six ecde @100k(cheptapa,lokwamor,chematchor,arol,k atopoten,st.luke)-kodich ward	6 months	kodich ward	West Pokot County Gov't	600,000.00	-	-	At tendering stage	
Purchase of land for kamariny b ecde	6 months		West Pokot County Gov't	600,000.00	-	-	At tendering stage	

DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

Projects Implementation Status as at 31st March 2018

Date: 1st April 2018

Project title	Expected duration of the project	Location of the project	Source of funds	Estimated/budgeted value of the project	Total disbursement (ksh)	Actual expenditure (ksh)	Status of the project/percentage of completion	Challenges / remarks
					FY 2017/2018	FY 2017/2018		
Completion of ardhi house - gis lab	5 months	Kapenguria ward	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Construction of toilets for ardhi house	3 months	Kapenguria ward	West Pokot County Gov't	1,700,000.00	-	-	At tendering stage	
Purchase of generator- ardhi house	4 months	Kapenguria ward	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	
Carpeting of ortum market township roads	9 months		West Pokot County Gov't	15,632,376.59	-	-	At tendering stage	
Carpeting of chepareria market roads	9 months	Chepareria ward	West Pokot County Gov't	15,561,725.65	-	-	At tendering stage	
Construction of public toilets at kanyarkwat, cheptuya, keringet and kishaunet	3 months	Mnagei ward	West Pokot County Gov't	2,160,000.00	-	-	At tendering stage	
Construction of kabichbich public toilets	3 months	Lelan ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of kamelei public toilets	3 months		West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of public toilets in chepareria(2), sigor, ortum, lomot	3 months		West Pokot County Gov't	2,500,000.00	-	-	At tendering stage	
Solar lighting in towns /markets	3 months		West Pokot County Gov't	10,520,000.00	-	-	At tendering stage	

Construction of pit latrines at jilakon market-endugh	3 months	Endugh ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at emboasis market-kapenguria ward	3 months	kapenguria ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at chesta trading centre-lomut ward	3 months	-lomut ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at chesegon trading centre-lomut ward	3 months	lomut ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at parua-batei ward	3 months	batei ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at sebit market-batei ward	3 months	batei ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Completion of kongelai market pit latrines-riwo ward	3 months	riwo ward	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Construction of pit latrines at (tamugh, chepnyal, empogh)-sook ward	3 months	sook ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of public toilets at konyao trading centre-kapchok ward	3 months	kapchok ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at chepkobegh trading centre-chepareria ward	3 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at kacheliba market-suam ward	3 months	suam ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at chepkono market-lelan ward	3 months	lelan ward	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Construction of pit latrines at chepkondol market-lelan ward	3 months	lelan ward	West Pokot County Gov't	200,000.00	-	-	At tendering stage	

Construction of pit latrines at kokwotondwo market-weiwei ward	3 months	weiwei ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at tamkal market-weiwei ward	3 months	weiwei ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of public toilets in murkwijit-mnagei ward	3 months	mnagei ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at sukut primary-kasei ward	3 months	kasei ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at kasei/tomunia - kasei ward	3 months	kasei ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at sina trading centre-tapach ward	3 months	tapach ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at tapach trading centre-tapach ward	3 months	tapach ward	West Pokot County Gov't	250,000.00	-	-	At tendering stage	
Construction of pit latrines at kaibos trading centre-siyoi ward	3 months	siyoi ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at amakuriat trading centre-alale ward	3 months	alale ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at kamila trading centre-kiwawa ward	3 months	kiwawa ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at tikit -masol ward	3 months	masol ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of pit latrines at nakwijit market-kodich ward	3 months	kodich ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Purchase of land for mbara dispensary-sekerr ward	3 months	sekerr ward	West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
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DEPARTMENT OF TRADE, INDUSTRIALIZATION, INVESTMENT AND COOPERATIVE DEVELOPMENT

Projects Implementation Status as at 31st March 2018

Date: 1st April 2018

Project title	Expected duration of completion	(Location of the project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges /remarks
					Ksh	Ksh		
					FY 2017/18	FY 2017/18		
Completion of modern retail market in orolwo, market	9 months	Orolwo	West Pokot County Gov't	527,209.23	-	-	70% complete	
Completion of modern retail market in ortum markets	9 months	Batei	West Pokot County Gov't	947,619.55	-	-	80% complete	
Completion of modern retail market in kacheliba markets	9 months	Kacheliba	West Pokot County Gov't	822,072.90	-	-	95% complete	
Construction of konyao fresh produce market -kapchok ward	9 months	kapchok ward	West Pokot County Gov't	1,313,642.00	-	-	90% complete	
Construction of lomut fresh produce market -lomut ward	9 months	lomut ward	West Pokot County Gov't	2,034,419.00	-	-	75% complete	
Construction of market stalls in makutano (for clothes sellers) -mnagei ward	9 months	mnagei ward	West Pokot County Gov't	458,640.00	-	-	100% complete	
Construction of market stalls in makutano (for clothes sellers) phase ii -parking lot-mnagei ward	9 months	mnagei ward	West Pokot County Gov't	2,500,000.00	-	-	100% Complete	
Construction of market shades at bendera -kapenguria ward	9 months	kapenguria ward	West Pokot County Gov't	2,915,768.00	-	-	90% complete	

Construction of market shade doomed shape chepareria	9 months	chepareria ward	West Pokot County Gov't	500,000.00	-	-	100% complete	
Fencing of alale market	5 months		West Pokot County Gov't	151,000.00	-	-	100% complete	
Constructio of bodaboda sacco office and shade at kotit-endugh ward	5 months	Endugh	West Pokot County Gov't	600,000.00	-	-	At tendering stage	
Construction of boda boda office and sheds at bendera-kapenguria ward	5 months	Kapenguria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office and sheds at chesta-lomut ward	5 months	Lomut	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of bodaboda sheds/office at sebit-batei ward	5 months	Batei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of kongelai market boda boda office/shed-riwo ward	5 months	Riwo	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda sheds at (chepnyal,tamugh,empogh,)-sook ward	5 months	Sook	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda sheds/office at konyao trading centre-kapchok ward	5 months	Kapchok	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/sheds at chepareria-chepareria ward	5 months	Chepareria	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Construction of boda boda office/sheds at kacheliba market-suam ward	5 months	Suam	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/shed at kabichbich market-lelan ward	5 months	Lelan	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/sheds at tamkal market-weiwei ward	5 months	Weiwei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office in makutano(mosque)-mnagei ward	5 months	Mnagei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/shed at kasei-kasei ward	5 months	Kasei	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of tapach boda boda office/shed-tapach ward	5 months	Tapach	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of siyoi boda boda office/shed-siyoi ward	5 months	Siyoi	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/shed at amakuriat-alale ward	5 months	Alale	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/shed at kamila market centre-kiwawa ward	5 months	Kiwawa	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of boda boda office/shed at nyangaita market centre-masol ward	5 months	Masol	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Construction of market shed at tikit market centre-masol ward	5 months	Masol	West Pokot County Gov't	1,100,000.00	-	-	At tendering stage	
Construction of boda boda office/sheds at orolwo market-kodich ward	5 months	Kodich	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

NAME OF THE COUNTY DEPARTMENT: SPECIAL PROGRAMMES AND DIRECTORATES

Projects Implementation Status as at 31st March 2018

Date: 1st April 2018

Project title	Expected duration of completion	(Location of the project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges /remarks
					ksh	Ksh		
					FY 2017/18	FY 2017/18		
Construction of county commissioners office	12 months	Kapenguria	West Pokot County Gov't	20,000,000.00	-	-	At tendering stage	
Erection of electronic bill board at bendera	2 months	Kapenguria	West Pokot County Gov't	3,200,000.00	-	-	At tendering stage	
Purchase of mobile shelves and branded files covers for the registry	2 months	County HQs	West Pokot County Gov't	2,000,000.00	-	-	At tendering stage	

DEPARTMENT OF YOUTHS, SPORTS, TOURISM, GENDER AND SOCIAL SERVICES

Projects Implementation Status as at 31st March 2018

Date: 1st April 2018

Project title	Expected duration of completion	(Location of the project)	Source of funds	Estimated/budgeted value of the project	Total disbursement	Actual expenditure	Status of the project/percentage of completion	Challenges /remarks
					ksh	Ksh		
					FY 2017/18	FY 2017/18		
Construction of county hospitality and training center at kopoch -riwo ward	15 months	riwo ward	West Pokot County Gov't	12,430,673.58	-	-	30% complete	
Construction of cottages in four sub counties	6 months	pokot north,pokot central,west pokot,pokot south	West Pokot County Gov't	41,028,547.00	-	-	At tendering stage	
Construction and equipping of youth training centre and library	9 months	Kapenguria	West Pokot County Gov't	11,889,164.40	-	-	At tendering stage	
County community service programme	2 months	All wards	West Pokot County Gov't	50,000,000.00	-	-	Bill to operationalize programme recently approved	
Completion of high altitude training camp at lelan phase i -lelan ward	12 months	lelan ward	West Pokot County Gov't	5,074,994.20	-	-	90 % complete	
Renovation of makutano stadium (phase ii) - mnagei ward	12 months	mnagei ward	West Pokot County Gov't	3,486,183.06	-	-	60% complete	
Construction of pokot cultural centre	8 months		West Pokot County Gov't	4,261,856.77	-	-	50% complete	
Construction of lomut cultural centre-lomut ward	5 months	lomut ward	West Pokot County Gov't	700,000.00	-	-	At tendering stage	
Levelling of konyao and ngotut playin fields	5 months		West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Construction of shade in chepareria for beads and other cultural materials-chepareria ward	5 months	chepareria ward	West Pokot County Gov't	150,000.00	-	-	At tendering stage	
Bush clearing of kwotong-shabah play ground-suam ward	5 months	suam ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

Grading and levelling of sports tapach primary @400k,sina primary @300k,nyarkulian primary@300k)- tapach ward fields	5 months		West Pokot County Gov't	1,000,000.00	-	-	At tendering stage	
Levelling of sports field at alale-alale ward	5 months	alale ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Levelling of sports field at kamila-kiwawa ward	5 months	kiwawa ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Field levelling at lokichar-kodich ward	5 months	kodich ward	West Pokot County Gov't	300,000.00	-	-	At tendering stage	
Field levelling and grading of totum primary school-mnagei ward	5 months	mnagei ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	
Field levelling and grading of lityei galib mohamed primary school-mnagei ward	5 months	mnagei ward	West Pokot County Gov't	500,000.00	-	-	At tendering stage	

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FY 2017/18 Programme Performance Report as at 31st March, 2018(first nine months of FY 2017/18)

DATE; 1st April, 2018

WEST POKOT COUNTY GOVERNMENT										
OFFICE OF THE GOVERNOR										
FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31 ST MARCH, 2018(First Nine Months of FY 2017/18)										
Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentat ion Status (% of total expenditure to Approved Estimates
	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total Approved Budget (Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	

General Administration, Planning and Support Services	280,304,944.00	40,643,476.00	320,948,420.00				167,269,483.00	-	167,269,483.00	52%
County Public Service Board	17,674,000.00	-	17,674,000.00				10,847,186.00	-	10,847,186.00	61%
County Executive Affairs	37,713,556.00	-	37,713,556.00				26,172,818.00	-	26,172,818.00	69%
Field Administration Services	26,400,000.00	-	26,400,000.00				22,232,564.00	-	22,232,564.00	84%
County Liaisons and Intergovernmental Services	34,065,522.00	-	34,065,522.00				3,818,940.00	-	3,818,940.00	11%
TOTALS	396,158,022.00	40,643,476.00	436,801,498.00				230,340,991.00	-	230,340,991.00	53%

FINANCE AND ECONOMIC PLANNING

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implementation Status (% of total expenditure to Approved Estimates)
	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	

General Administration, Planning and Support Services	131,119,254.00	8,937,717.00	140,056,971.00				93,525,112.00	-	93,525,112.00	67%
Accounting Services	5,735,000.00		5,735,000.00				1,839,568.00		1,839,568.00	32%
Supply Chain Management Services	6,129,200.00		6,129,200.00				2,211,350.00		2,211,350.00	36%
County Revenue Services	16,650,000.00		16,650,000.00				6,502,647.00		6,502,647.00	39%
Economic Planning	49,444,407.00	26,317,868.00	75,762,275.00				5,860,589.00	-	5,860,589.00	8%
Budget Formulation, Coordination and Management	10,250,000.00		10,250,000.00				6,401,960.00		6,401,960.00	62%
Internal Audit Services	5,970,000.00		5,970,000.00				2,134,450.00		2,134,450.00	36%
Monitoring and Evaluation Services	3,000,000.00		3,000,000.00				1,221,500.00		1,221,500.00	41%
TOTALS	228,297,861.00	35,255,585.00	263,553,446.00	-	-	-	119,697,176.00	-	119,697,176.00	45%
ROADS, PUBLIC WORKS AND TRANSPORT										
FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)										

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentat ion Status (% of total expenditure to Approved Estimates
	Recurrent estimates(Ksh)	Developmen t estimates(Ksh)	Total Approved Budget(Ksh)	Recurr ent Excheq uer Issues (Ksh)	Developm ent Exchequer Issues (Ksh)	Total excheq uer issues (Ksh)	Recurrent estimates (Ksh)	Developme nt estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	84,531,780.00	223,743,806.00	308,275,586.00				49,203,251	38,542,200.00	87,745,451.00	28%
Public Works	3,994,000.00	8,834,825.00	12,828,825.00				2,085,560.00		2,085,560.00	16%
Transport	8,990,000.00	-	8,990,000.00				4,216,400.00		4,216,400.00	47%
Vehicle Maintainance Unit	1,325,000.00	-	1,325,000.00				575,000.00		575,000.00	43%
Wardc Specific Roads	-	114,300,000.00	114,300,000.00						-	0%
Totals	98,840,780.00	346,878,631.00	445,719,411.00				56,080,211.00	38,542,200.00	94,622,411.00	21%
HEALTH AND SANITATION										
FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)										
Name of the	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentat

Programme	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	ion Status (% of total expenditure to Approved Estimates)
General Administration, Planning and Support Services	1,008,935,774.00	-	1,008,935,774.00				715,551,893.00		715,551,893.00	71%
Curative Health Services	92,258,484.00	102,606,908.00	194,865,392.00				35,663,224.00		35,663,224.00	18%
Preventive health Services	71,700,000.00	-	71,700,000.00				47,880,257.00		47,880,257.00	67%
Sanitation services	125,764,761.00	-	125,764,761.00				1,170,000.00		1,170,000.00	1%
Ward Specific Projects	-	216,900,000	216,900,000.00				0		-	0%
Totals	1,298,659,019.00	319,506,908.00	1,618,165,927.00	-	-	-	800,265,374.00	-	800,265,374.00	49%
EDUCATION AND TECHNICAL TRAINING										
FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)										
Name of the	Printed Gross Estimates(Ksh.)			Exchequer Issues		Actual Expenditure			Implimentat	

Programme	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	ion Status (% of total expenditure to Approved Estimates)
General Administration, Planning and Support Services	166,463,215.00	154,947,407.00	321,410,622.00				153,631,675.00	-	153,631,675.00	48%
Early Child development	14,748,000.00		14,748,000.00				1,485,400.00	-	1,485,400.00	10%
ECDE Kapenguria College	6,350,000.00	29,329,279.00	35,679,279.00				928,100.00	-	928,100.00	3%
Technical Training	15,022,000.00	32,549,071.00	47,571,071.00				1,399,005.00	-	1,399,005.00	3%
Bursary Fund	200,000,000.00	-	200,000,000.00				199,997,000.00	-	199,997,000.00	100%
Ward Specific Projects	-	91,650,000.00	91,650,000.00				-	-	-	0%
Totals	402,583,215.00	308,475,757.00	711,058,972.00	-	-	-	357,441,180.00	-	357,441,180.00	50%

AGRICULTURE AND IRRIGATION

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the	Printed Gross Estimates(Ksh.)	Exchequer Issues	Actual Expenditure	Implimentat
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Programme	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	ion Status (% of total expenditure to Approved Estimates)
General Administration, Planning and Support Services	83,591,873		83,591,873				60,303,966	0	60,303,966	72%
Irrigation Services	315,000	36,038,301	36,353,301				298,750	0	298,750	1%
Crop Development and Management	7,850,000	45,189,725	53,039,725				4,838,938	0	4,838,938	9%
Total	91,756,873	81,228,026	172,984,899				65,441,654	0	65,441,654	38%

PASTORAL ECONOMY

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentation Status (% of total expenditure to Approved Estimates)
	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	70,115,097.00	-	70,115,097.00				51,272,238.00	-	51,272,238.00	73%
Livestock	18,890,000.0	3,501,800.0	22,391,800.0				4,888,845.0		4,888,845.0	22%

Production	0	0	0				0	-	0	
Fisheries Development and Management	3,750,000.00	899,909.00	4,649,909.00				931,159.00	-	931,159.00	20%
Veterinary Services	10,705,000.00		10,705,000.00				7,942,945.00	-	7,942,945.00	74%
Nasukuta Livestock Improvement Centre	1,310,000.00	101,000,000.00	102,310,000.00				852,160.00	-	852,160.00	1%
Ward Specific Projects		27,700,000.00	27,700,000.00				-	-	-	0%
Totals	104,770,097.00	133,101,709.00	237,871,806.00	-	-	-	65,887,347.00	-	65,887,347.00	28%

TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentation Status (% of total expenditure to Approved Estimates)
	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	34,847,934.00	-	34,847,934.00				22,904,855.00	-	22,904,855.00	66%
Weights and										3%

Measures	11,535,000.00	1,861,392.00	13,396,392.00				461,960.00	-	461,960.00	
Cooperative Development	1,845,000.00	-	1,845,000.00				932,250.00	-	932,250.00	51%
Cooperative Audit Services	515,000.00	-	515,000.00				261,400.00	-	261,400.00	51%
Trade licensing and Markets Development	2,460,000.00	36,009,994.00	38,469,994.00				863,968.00	-	863,968.00	2%
Ward Specific Projects		10,700,000.00	10,700,000.00				-	-	-	0%
Totals	51,202,934.00	37,871,386.00	89,074,320.00	-	-	-	25,424,433.00	-	25,424,433.00	29%

LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018 (First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentation Status (% of total expenditure to Approved Estimates)
	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	61,997,875.00	7,700,000.00	69,697,875.00				41,968,468.00	-	41,968,468.00	60%
Land Policy and Physical Planning	3,960,000.00		3,960,000.00				1,914,800.00	-	1,914,800.00	48%

Housing Development	770,000.00		770,000.00				153,500.00	-	153,500.00	20%
urban development	1,920,000.00	36,854,102.00	38,774,102.00				689,555.00	-	689,555.00	2%
Town Administration Services	4,526,637.00	10,520,000.00	15,046,637.00				2,297,000.00	-	2,297,000.00	15%
Ward Specific Projects	-	10,700,000.00	10,700,000.00					-	-	0%
Totals	73,174,512.00	65,774,102.00	138,948,614.00	-	-	-	47,023,323.00	-	47,023,323.00	34%

WATER , ENVIRONMENT AND NATURAL RESOURCES

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentat ion Status (% of total expenditure to Approved Estimates
	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	36,527,940.00		36,527,940.00				28,989,354.00	-	28,989,354.00	79%
Water Supply Services	25,820,000.00	74,293,765.00	100,113,765.00				11,971,309.00	-	11,971,309.00	12%
Land Reclamation										19%

	360,000.00	1,000,000.00	1,360,000.00				260,300.00	-	260,300.00	
Environment & Natural Resource Development	3,680,000.00	2,000,000.00	5,680,000.00				1,252,300.00	-	1,252,300.00	22%
Ward Specific Projects	-	69,750,000.00	69,750,000.00				-	-	-	0%
Totals	66,387,940.00	147,043,765.00	213,431,705.00	-	-	-	42,473,263.00	-	42,473,263.00	20%

TOURISM ,SPORT AND CULTURE

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implementation Status (% of total expenditure to Approved Estimates)
	Recurrent estimates(Ksh)	Development estimates(Ksh)	Total Approved Budget(Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	31,102,754.00	-	31,102,754.00				17,384,551.00	-	17,384,551.00	56%
Tourism Development and Promotion	1,923,447.00	53,459,220.00	55,382,667.00				1,023,625.00	-	1,023,625.00	2%
Culture and Social Development	7,023,600.00	4,261,858.00	11,285,458.00				5,948,556.00	-	5,948,556.00	53%

Youth,Sports and gender Development	16,340,449.00	75,850,103.00	92,190,552.00				14,166,872.00	-	14,166,872.00	15%
Ward Specific Sports Activities	13,150,000.00	5,150,000.00	18,300,000.00				762,000.00	-	762,000.00	4%
Totals	69,540,250.00	138,721,181.00	208,261,431.00	-	-	-	39,285,604.00	-	39,285,604.00	19%

COUNTY PUBLIC SERVICE , ICT AND DICENTRALISED UNITS

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implimentat ion Status (% of total expenditure to Approved Estimates
	Recurrent estimates(Ksh)	Developmen t estimates(Ksh)	Total Approved Budget(Ksh)	Recurr ent Excheq uer Issues (Ksh)	Developm ent Exchequer Issues (Ksh)	Total excheq uer issues (Ksh)	Recurrent estimates (Ksh)	Developme nt estimates (Ksh)	Total expenditure (Ksh)	
General Administration,Planning and Support Services	201,175,226.00	25,200,000.00	226,375,226.00				143,801,527.00	-	143,801,527.00	64%
Human Resource and Support Services	3,950,000.00		3,950,000.00				1,528,400.00	-	1,528,400.00	39%
Legal Services	15,600,000.00		15,600,000.00				2,425,760.00	-	2,425,760.00	16%
Records Management	2,736,000.00		2,736,000.00				1,027,100.00	-	1,027,100.00	38%

							0		0	
Communication Services	4,700,000.00		4,700,000.00				606,000.00	-	606,000.00	13%
ICT Services	2,725,880.00		2,725,880.00				543,500.00	-	543,500.00	20%
Totals	230,887,106.00	25,200,000.00	256,087,106.00	-	-	-	149,932,287.00	-	149,932,287.00	59%

SPECIAL PROGRAMMES AND DIRECTORATES

FY 2017/18 PROGRAMME PERFORMANCE REPORT AS AT 31ST MARCH, 2018(First Nine Months of FY 2017/18)

Name of the Programme	Printed Gross Estimates(Ksh.)			Exchequer Issues			Actual Expenditure			Implementation Status (% of total expenditure to Approved Estimates)
	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total Approved Budget (Ksh)	Recurrent Exchequer Issues (Ksh)	Development Exchequer Issues (Ksh)	Total exchequer issues (Ksh)	Recurrent estimates (Ksh)	Development estimates (Ksh)	Total expenditure (Ksh)	
General Administration, Planning and Support Services	42,303,362.00	18,850,000.00	61,153,362.00				30,750,052.00	-	30,750,052.00	50%
Dairy Development	25,169,791.00		25,169,791.00				37,250.00	-	37,250.00	0%
Cash Crop Production	10,770,000.00		10,770,000.00				250,400.00	-	250,400.00	2%
Emergency and Disaster Response	52,093,213.00		52,093,213.00				530,900.00	-	530,900.00	1%

Peace Building and Reconciliation	34,770,000.00		34,770,000.00				18,431,600.00	-	18,431,600.00	53%
Resource Mobilization and Donor Co-ordination	5,100,000.00		5,100,000.00				543,500.00	-	543,500.00	11%
Investment and Co operation Development	60,770,000.00		60,770,000.00				100,000.00	-	100,000.00	0%
Totals	230,976,366.00	18,850,000.00	249,826,366.00	-	-	-	50,643,702.00	-	50,643,702.00	20%

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REVENUE PERFORMANCE REPORT AS AT 31ST MARCH 2018

Revenue Source	Annual Target	Actual Revenue
FY	FY 2017/18	FY 2017/18
Equitable Share	4,741,400,000.00	
Conditional allocation for development of Youth polytechnics	32,549,071.00	
Roads Maintenance Fuel Levy fund	183,793,164.00	
Compensation for user fees foregone	12,128,484.00	
World Bank loan to supplement financing of county health facilities	67,985,000	
World Bank loan for transforming health systems for universal care project	83,202,997	
Kenya Devolution Support Programme grant (KDSP)	40,081,255	

Danida grant in support of health	12,454,545	
European Union Grant in support of completion and operationalization of Nasukuta abattoir	66,000,000	-
Internal Revenue		
Kiosk Rent	1,305,798	1,280,500
Single Business Permit	8,566,998	6,523,960
Market Fee	3,323,999	2,897,420
Building Approvals	239,997	132,000
Cess	26,302,458	4,024,066
Royalties	24,739,360	17,277,030
Stock cess/slaughter	7,157,595	6,036,780
House Rent	398,950	
Advertising	175,999	197,700
Parking Fee	1,440,965	665,303
Bus Park and Motorcycle	4,384,621	3,581,820
Renewals/Applications	1,335,892	1,074,160
Liquor Licensing	96,500	4,030,594.75
Other fees and charges (public toilet, honey, hides & skin, firewood, tamarind, aloevera, fish, scrap metal, penalties,)	13,410,479	2,398,382
Agriculture	628,750	
Health(cost sharing and public health)	13,343,547	8,792,306
Lands(Plot/Land Rates)	2,796,323	438,925
Livestock/Permits	2,796,323	247,500
Trade	1,403,350	
Total Internal Revenue	111,245,626.00	59,598,446.75

IPPD SUMARY REPORT

	Department	July-17	Aug-17	Sept-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
1	COUNTY EXECUTIVE	11,967,993.00	9,896,805.65	8,298,748.00	12,595,852.90	14,903,453.00	13,489,306.00	16,983,835.00	19,471,191.00	15,338,687.50	122,945,872.05
2	COUNTY PUBLIC SERVICE MANAGEMENT	2,865,551.60	2,712,757.35	2,809,324.00	3,222,055.20	3,147,251.40	3,185,506.75	3,117,046.00	8,332,495.25	14,719,163.25	44,111,150.80
3	AGRICULTURE AND IRRIGATION	5,519,782.80	4,651,587.65	4,807,112.50	5,220,803.60	4,886,390.00	5,002,774.45	4,498,332.50	4,585,286.50	4,829,396.50	44,001,466.50
4	HEALTH & SANITATION	76,884,001.60	73,814,564.90	48,754,861.00	52,072,237.60	133,711,819.50	82,667,127.45	76,537,866.95	77,569,065.50	79,222,051.50	701,233,596.00
5	TRADE, INDUSTRY AND CO-OPERATIVE DEVT	1,769,512.45	1,763,109.45	1,861,682.25	2,074,258.15	1,839,720.25	1,971,318.10	1,580,921.25	1,741,861.25	1,891,772.00	16,494,155.15
6	WATER, ENVIRONMENT AND NATURAL RESOURCES	2,384,530.25	2,146,596.65	2,314,256.00	2,636,439.70	2,558,233.50	2,721,402.85	2,315,731.00	2,208,682.50	2,231,639.50	21,517,511.95
7	ROADS, PUBLIC WORKS AND TRANSPORT	3,974,868.75	3,952,479.15	4,184,081.50	4,649,693.70	4,073,023.00	4,136,765.80	3,658,481.50	3,659,229.00	3,914,134.50	36,202,756.90
8	EDUCATION, ICT AND COMMUNICATION SERVICES	12,936,732.15	11,470,270.30	11,740,392.75	12,197,708.65	11,813,774.15	12,112,053.35	11,421,123.50	11,408,673.00	11,584,254.00	106,684,981.85
9	LIVESTOCK, FISHERIES & VETERINARY SERVICES	4,785,536.95	4,533,150.95	4,791,262.50	5,320,765.60	4,822,420.50	5,062,985.65	4,556,192.00	4,412,381.50	4,844,691.55	43,129,387.20
10	TOURISM, SPORTS, CULTURE AND YOUTH DEVT	1,502,768.20	1,476,381.65	1,565,457.00	1,743,607.70	1,604,830.90	1,399,728.15	1,111,295.50	987,677.00	1,005,424.50	12,397,170.60
11	LANDS,PHYSICAL PLANNING AND URBAN DEVT	2,026,994.60	1,969,702.35	2,063,599.75	2,139,307.25	1,973,478.25	2,149,552.80	1,709,545.75	1,694,068.75	1,919,646.75	17,645,896.25
12	FINANCE AND ECONOMIC PLANNING	8,190,249.25	7,807,193.35	8,241,436.75	9,288,067.00	8,991,545.00	9,672,499.45	8,379,588.50	8,385,915.00	8,325,396.70	77,281,891.00
13	INTERGOVERNMENTAL RELATIONS AND INITIATIVES	519,937.25	479,258.25	399,799.00	444,114.50	399,799.00	412,999.00	360,489.00	360,489.00	370,816.00	3,747,701.00
	TOTAL	135,328,458.85	126,673,857.65	101,832,013.00	113,604,911.55	194,725,738.45	143,984,019.80	136,230,448.45	144,817,015.25	150,197,074.25	1,247,393,537.25

CHALLENGES TO REVENUE & BUDGET IMPLEMENTATION

- ✚ Delay in preparation of bills of quantities and procurement process.
- ✚ Low Internal revenue performance for the period under review. Although performance has improved in the second and third quarters compared to first quarter, it's below the target.
- ✚ Unfavorable political environment due to the repeat presidential elections.
- ✚ Delay in disbursement of the equitable share of revenue raised nationally by the National Treasury.