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**West Pokot County FY 2017/2018 Projects Impelementation status as at 30th June 2018.**

<b>COUNTY EXECUTIVE</b>								
Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
Renovation and Refurbishment of Toilets and Guard Houses at Govenors Residence			WEST POKOT COUNTY GOVERNMENT	8,526,082.38		478,034.00		
Project Management Fees			WEST POKOT COUNTY GOVERNMENT	100,000.00				
Purchase of Motor Vehicles			WEST POKOT COUNTY GOVERNMENT	20,000,000.00		18,992,400.00		
COMPLETION OF WARD OFFICES -RIWO 1480306.80, SOOK 200.000. ENDUGH 1356652.20,			WEST POKOT COUNTY GOVERNMENT	10,134,102.98				

<b>FINANCE AND ECONOMIC PLANNING</b>								
Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
CONSTRUCTION OF PUBLIC TOILETS IN MAKUTANO			WEST POKOT COUNTY GOVERNMENT	940,350.00		940,350.00		
7) CONSTRUCTION OF SURUMBEN-KOPOSES ROAD (Dozer and Grader Works)			WEST POKOT COUNTY GOVERNMENT	500,000.00				

<b>PUBLIC WORKS,TRANSPORT AND INFRASTRUCTURE</b>								
Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
CONSTRUCTION OF KALAPATA-LODWARR ROAD-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
CONSTRUCTION OF ODONG-AKORET ROAD			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
CONSTRUCTION OF CHEKOMOS-KRIICH ROAD-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
CONSTRUCTION OF MORUONGAR-SUAM RIVER ROAD WORKS			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
EMERGENCY ROADS WORKS FOR COUNTY ROADS			WEST POKOT COUNTY GOVERNMENT	17,278,423.00		4,230,733.00		
CHEPTUYA-CHEPKOGHYO-LOKORNOI ROAD(17KMS DOZER WORKS MNAGEI WARD)			WEST POKOT COUNTY GOVERNMENT	9,000,000.00				
EMERGENCY ROADS WORKS FOR KRB ROADS			WEST POKOT COUNTY GOVERNMENT	11,850,357.00		3,036,950.00		
KAMELEI-KAPUSIEN ROAD( Reshaping and murrum 10km TAPACH WARD)			WEST POKOT COUNTY GOVERNMENT	3,278,423.00		3,034,000.00		
SINA-PTOP-TAPACH ROAD (murraming 10km - TAPACH WARD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		4,955,050.00		

KOTIT-CHEPNYAL-KOLA-TUNOYO ROAD(35kms Reshaping and protection works-SOOK WARD)			WEST POKOT COUNTY GOVERNMENT	7,371,220.00		7,367,500.00		
SIYOL-KAIBOS BRIDGE (BOX CULVERT SIYOI WARD)			WEST POKOT COUNTY GOVERNMENT	7,000,000.00				
CHESTA-KOKWORITIT-KAPATET ROAD( 14 kms protection works -LOMUT ROAD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		63,000.00		
LOMUT-ANNET-KATIUT-CHEPKOKOGH-OTIOT-MARUS ROAD(LOMUT WARD)			WEST POKOT COUNTY GOVERNMENT	6,000,000.00				
NAKWAPUO -CHERANGAN-NAKWIJIT ROAD(protection woks 16 kms KODICH WARD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
SHALPOGH-CHEMOTONG ROAD(protection works and murraming-CHEPARERIA WARD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		4,618,252.95		
Grading of Chewoyet Primary -Morpus Primary-Chewoyet Secondary-Water supply ROAD			WEST POKOT COUNTY GOVERNMENT	5,643,806.42		771,000.00		
A1-CHESOR-KERELWA-SOKUT-KAPCHIKAR ROAD(15kms BATEI WARD)			WEST POKOT COUNTY GOVERNMENT	9,000,000.00		6,001,010.60		
CHEPARERIA-CHEPTURNGINY-CHEPKECHIR ROAD(10 kms-CHEPARERIA ward)			WEST POKOT COUNTY GOVERNMENT	4,000,000.00				
WEIWEI-TAMKAL-SOLION(protection works 34kms WEIWEI WARD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
WAKOR-KOKWOTENDWO-NYARPAT 25 kms protection Wewei Ward)			WEST POKOT COUNTY GOVERNMENT	6,000,000.00		30,400.00		
SIGOR-AKIRIAMET-AMOLER-LOMUT ROAD(protection works -MASOL WARD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
CHEPKOGHIN-SOSTIN-MBARA-KAPORO( Protection Works 28KMS - Seker Ward)			WEST POKOT COUNTY GOVERNMENT	9,500,000.00				
KAPKORIS-CHEPKECHIR-LOYOKOR (31KMS Culvert/Protection Works - Kapenguria Ward)			WEST POKOT COUNTY GOVERNMENT	8,000,000.00				
TRANZOIA BORDER-KARENGER-KANYARKWAT ROAD( GRADING WORKS 25KMS RIWO WARD)			WEST POKOT COUNTY GOVERNMENT	11,000,000.00		10,980,530.00		
ORTUM-SOBUKWO-EMBOUGH-SAPAI-KRICH-RERES ROAD( 28 KMS DOZER WORKS ENDUGH/BATEI)			WEST POKOT COUNTY GOVERNMENT	16,221,577.00		12,931,508.00		
KACHELIBA-NAKUYEN-KANYERIS-AMERIMERI ( GRADING AND PROTECTION WORKS 20KMS SUAM WARD)			WEST POKOT COUNTY GOVERNMENT	15,000,000.00		8,409,338.62		
KASEI-APETA-KOWUR( 20 KMS GRADING AND PROTECTION WORKSKASEI WARD)			WEST POKOT COUNTY GOVERNMENT	9,000,000.00		8,871,285.80		
WOYAKOL-KALAPATA-LODWARR ROAD(30 KMS GRADING AND PROTECTION WORKS ALALE)			WEST POKOT COUNTY GOVERNMENT	9,000,000.00		2,596,998.30		
NGOTUT-KARIAMAWOI-KANGOLETIANG' ROAD( 14KM KAPCHOK WARD)			WEST POKOT COUNTY GOVERNMENT	6,000,000.00				
KAMLA-APUR-KAPKON-TARAKIT( GRADING AND PROTECTION WORKS 22 KMSKIWAWA)			WEST POKOT COUNTY GOVERNMENT	9,600,000.00		3,204,526.28		
YWALATEKE-MOKOYON-KAPTABUK-SARAME ROAD(CHEPARERIA/LELAN WARD)			WEST POKOT COUNTY GOVERNMENT	9,000,000.00		8,418,260.00		
KIPAT-CHORWAI ROAD( GRADING AND MURRAMING 7 KMS LELAN WARD)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		3,481,200.00		

CONSTRUCTION OF ORWA FOOT BRIDGE- sekerr ward			WEST POKOT COUNTY GOVERNMENT	4,969,303.06			
Construction of Foot Bridge			WEST POKOT COUNTY GOVERNMENT	3,865,521.83		8,442,458.60	
CONSTRUCTION OF KPKATA-CHEMWAPIT- TIPET ROAD 25 KMS-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	4,000,000.00		3,799,201.00	
MAINTENANCE OF TOMBUL-CHEPTRAM ROAD 20 KMS-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00			
MAINTENANCE OF KOTIT-KRIICH ROAD- ENDUGH 30 KMS WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		579,071.00	
BUSH CLEARING OF TURKWEL SECURITY(BORDER) ROAD 15 KMS-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		787,938.00	
MAINTENANCE OF NAKWIIT-KESOT ROAD 15 KMS-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00			
KALOMOYWO-KATIPOROT-CHEPTAPESIA- KARAS ROAD(4kms CULVERTS AND GRADING)- KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		2,764,280.00	
KAPKORIS-CHEPNGAYAM-KAPROM ROAD(6kms GRADING)-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		700,000.00	
KARAS-SIYOI ROAD(5kms CULVERTS )- KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,683.20	
SAKAS-ST. MARYS ROAD( 1.5 kms CULVERTS)- KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
MAINTENANCE OF KARAS-RAINBOW ROAD 2kms -KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
MAINTENANCE OF KILIMANJARO ROAD 1.5 kms-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
LOMUT - U ROAD GRADING ANDCULVERT INSTALLATION 14 kms-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,367,012.00	
KISONOWON-SORORO ROAD 4KM GRADING- LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,958.00	
CHEPTOKOL-KOKWORITIT ROAD 14 KMS BUSH CLEARING/OPENING -LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,497,425.80	
CHEMALEY-SAPULMOI ROAD BUSH CLEARING/OPENING 15 kms-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,958.00	
SNUKUR-CHERATAK ROAD OPENING 5kms- LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,996.00	
CHORWA-SASACH ROAD OPENING 4kms- LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		495,398.00	
SUKUK-KAMUGH ROAD 3KMS BUSH CLEARING AND LEVELLING			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,996.00	
KOCHIY-PARUA-CENTRE KWANZA GRADING AND MURRAM 10 KMS-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		3,598,020.00	
ORTUM-KAPARA PRIMARY ROAD OPENING 5 KMS-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		470,000.00	
KACHEMOGEN-KATULPOGH ROAD OPENING 10 KMS-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		281,990.00	
SAMOR -NAKODIR ROAD MAINTENANCE 2 KMS -BATEI WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00		188,000.00	

RAILA-MERIESE-CHELOKOTETWO ROAD(GRADING) 20 KMS-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,498,024.00		
ATACHA-KODENGEL-KARENGER ROAD(MURRAM) 25 KMS-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
KITELAKAPEL-LOKITEDEL-LODUPUP-KONGELAI ROAD OPENING/MURRAMING 25 KMS-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,498,993.75		
SEKWANG-SAWAYAN-KAITUKUM-CHEMAKEU ROAD OPENING 30 KMS-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
KAMITO-KAMAYECH-SEREWOW ROAD OPENING/MURRAMING 15 KMS -RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		999,914.00		
TAMUGH-PCHOLPOGH ROAD BUSH CLEARING/GRADING WORKS 6 kms-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
TAMUGH-LETWA ROAD BUSH CLEARING/MANUAL RESHAPING 5KMS-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		953,826.00		
PANGASKET - KAPLELACH- EMPOGH ROAD BUSH CLEARING AND GRADING WORKS 8KMS -SOOK WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,499,568.00		
CHEPNYAL-CHEPKALIANG-MUNGIT ROAD MANUAL RESHAPING 5KMS-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
KONYAO-NAPITIRO ROAD MURRAMING,INSTALLATION OF CULVERTS AND DRIFTS 10 KMS-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00		381,456.76		
KALUKUNA-TUWIT ROAD MURRAMING 17 KMS-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		963,553.55		
LOKASUR-KAPEYON ROAD GRADING 7KMS-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		997,962.90		
KALUKUNA-KOKWENY ROAD BUSH CLEARING 7 KMS-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,280.00		
KOIS ROAD BUSH CLEARING 5KMS-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00		198,616.00		
NGOTUT -KAMOSION ROAD BUSH CLEARING 6KMS-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		299,848.00		
TAPOYO-CHEPTIANGWA ROAD OPENING 7.5 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,400,000.00		
KALIA-CHEMALTIN ROAD OPENING 8 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,844.00		
SIMAT-MARSITOT ROAD OPENING 6 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,520.00		
KASHELPOGH-KAPTENGKOK ROAD 5KM -CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,520.00		
PARKASWA -KORELACH PARAK ROAD OPENING 5 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
KORELACH-NARAMAM-CHESRA ROAD OPENING 8 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		600,000.00		
TIRKEN-TENGENYO ROAD OPENING 5 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		335,281.00		
KAMATOPEN-TOYOPO ROAD OPENING 5 KMS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,844.00		

KATUBEROT SIGN BOARD-KATUBEROT PRIMARY SCHOOL ROAD(BUSH CLEARING/GRADING WORKS 3KMS)-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		697,376.00		
KARON-MORUEBONG-UGANDA BORDER ROAD(BUSH CLEARING/DOZER WORKS 7KMS)-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		800,000.00		
KARON-KOSIA-KASES-UGANDA BORDER ROAD(BUSH CLEARING/DOZER WORKS 10 KMS)-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,465,164.00		
NAKUYEN-ATULIA-TENDAPOS-KAPETAKINEI ROAD(BUSH CLEARING/DOZER WORKS 10 KMS)-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
POKATUSA-APUS-LOKOMULO ROAD OPENING 3 KMS-SUAM			WEST POKOT COUNTY GOVERNMENT	800,000.00		796,536.00		
KOKWOPLEKWA-KORONGOI ROAD(CULVERTS AND PROTECTION WORKS 6 KMS)-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		621,660.00		
PSUKUNO-CHESUSWON ROAD(CULVERTS AND PROTECTION WORKS 4 KMS)-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
REMAA-KAPKUNYUK ROAD(MURRAM PATCHING 5 KMS)-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		400,000.00		
PLALANG-SOKOTIA-KAMELEI ROAD (OPENING 3KMS)-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		400,000.00		
CHOROK -RINGRING ROAD (GRADING AND PROTECTION WORKS 10 KMS)-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,200,000.00		
FEEDER ROADS MAINTENANCE-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		700,000.00		
MURIAN-TOPOYEN ROAD (BUSH CLEARING,LEVELLING AND RESHAPING 7KMS)-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
SOKA-IYON ROAD(BUSH CLAERING AND RESHAPING 4KMS)-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,474.40		
KORELACH-CHEPTONGOGHIO ROAD (BUSH CLEARING/MAINTENANCE WORKS 5KMS)-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		994,400.80		
SIGOR-CHEPTESOK ROAD MAINTENANCE AND RESHAPING 4.5 KMS-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
LIKWON-TAKAR ROAD BUSH CLEARING 4KMS-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,393.00		
PAROO-KAKACHAWA RESHAPING 3KMS - WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,178.00		
TAMKAL-KOKWOSOSION ROAD RESHAPING/LEVELLING 2.5 KMS-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		473,623.80		
TAMKAL-EMBORUKUT ROAD MAINTENANCE 3 KMS-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		493,920.00		
BCFC-KAPLELACHKOROR ROAD-OPENING AND MURRAMING-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,700,000.00		
PSIGIRIO-TARTAR ROAD-MURRAMING-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,922,816.00		
NASOKOL-KISHAUNET ROAD CULVERTS AND MURRAMING-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		75,332.00		
MURKWIIT-TOMKOKALYA ROAD OPENING MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		354,148.00		

TOKOGH-KAPTARKACH-TINGIRICH ROAD OPENING 4KMS -KASEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		997,520.00		
KATUMWOK-OPOI ROAD OPENING 7 KMS-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		999,000.00		
KASEI-KALAM ROAD OPENING 7KMS-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		799,200.00		
CHEMINTRIL-CHEMASIS ROAD OPENING 5KM-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		457,824.00		
KASAKA-TAKAR ROAD OPENING 5KMS-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	900,000.00		899,840.00		
KATIRES-KOTULPOGH ROAD MAINTENANCE 1 KM-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00		99,456.00		
LALWA KARON-LALWA PLEYON ROAD MAINTENANCE 2 KMS-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,280.00		
KAMKETO-MOLIT PELION-KAPSENTOI ROAD MAINTENANCE 1 KM-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		396,342.00		
KASAKA-CHEPOGHIN-KOROKOU ROAD MAINTENANCE 5 KMS-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		397,950.00		
KOKOYO-CHEPURES ROAD MAINTENANCE 2KMS-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		396,344.00		
CHEMORIL-TORORO ROAD OPENING 25KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,200,000.00		
KOKWOPSI-KAIPAWIS-LOSHA-CHONGIS ROAD BUSH CLEARING,OPENING AND RESHAPING 25 KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,200,000.00		
KAGHOT -SIKOWO ROAD BUSH CLEARING AND RESHAPING 3 KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		292,000.00		
PTOP-CENTRE KWANZA ROAD OPENING AND BUSH CLEARING 2 KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	600,000.00		957,957.00		
KAPOROWO-SUKONU ROAD REASHAPING 3KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		475,000.00		
TAPACH-CHEBON ROAD RESHAPING 2KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		285,000.00		
TOMUSWO-MWOTOT-KACHEPURKONG ROAD OPENING AND RESHAPING 5 KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		475,000.00		
TANGASIA-PTOP ROAD BUSH CLEARING AND RESHAPING 5KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
TELO-NGATANGTA ROAD RESHAPING 3 KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		285,000.00		
TARAK -MAIN ROAD OPENING AND BUSH CLEARING 2KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		285,000.00		
KARELACHON-KAPTIRPAI ROAD OPENING AND BUSH CLEARING 3KMS-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		297,000.00		
MARICH CAMP-MARICH BRIDGE ROAD MANUAL RESHAPING-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
CULVERTS INSTALLATION AT BONDENI BRIDGE-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	550,000.00				
KAMARINY-KAPTOPOSWO ROAD OPENING 5KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00		
TALAU - CHEPKOTI -KAPLAIN -KAPRECH ROAD GRADING 10 KMS -SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		

KIPTENDEN -SIYOI ROAD MAINTENANCE 5 KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		300,000.00		
KERENGOT-KAPKECHA ROAD MAINTENANCE 2 KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
CONSTRUCTION OF KAPKATET BOX CULVERT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
MAYAKIT-KAITA FACTORY ROAD MAINTENANCE 5 KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		250,000.00		
KERENGOT-KORPUN-KAPCHILA ROAD CULVERTS INSTALLATION 6KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	350,000.00		350,000.00		
ARAMAKET-KAPSURUM ROAD CULVERTS INSTALLATION 4 KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
SITOTWO-LOTEPA ROAD CULVERTS INSTALLATION 2KMS-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		250,000.00		
KAPTICH-NASURET ROAD OPENING AND GRADING 25 KMS-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,623,067.35		
CHEMULUNCHO-KISIAMOI ROAD OPENING/DOZER WORKS 20 KMS-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
KPOMOT-SASAK-MATILSIRAN ROAD GRADING WORKS 15 KMS-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
ODONG-AKORET ROAD OPENING/GRADING WORKS 25 KMS-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
ORON-CHEPSEPIN ROAD MAINTENANCE 5 KMS-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
NAPIS-AKIRIAMET ROAD MURRAMING 6 KMS-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
KIWAWA-KATUMKALE-NAGOLESIYON-CHEPORON-KALODEKE ROAD OPENING 40KMS-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	4,000,000.00		2,034,000.00		
KAURIONG -NAKUSE ROAD OPENING 17KMS-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,495,160.55		
CHELOPOY-CHEPKINAGH ROAD 3KMS-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,280.00		
LOKARKAR-TIKIT-SIMBOL-NYANGAITA ROAD MURRAMING AND PROTECTION WORKS 8 KMS-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
AKIRIAMET-AMOLEM ROAD BUSH CLEARING 30 KMS-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
OROLWO-LOKICHAR ROAD 3KMS GRADING WORKS-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
LOKI-KALAS ROAD 2KMS GRADING WORKS-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
KAPUL-SANGWET BUSH CLEARING			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,280.00		
TIMALE ROAD 4.5KMS GRADING WORKS-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	750,000.00				
CHEMATCHOR ROAD 3KMS GRADING WORKS-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	750,000.00				
OROLWO-KOMPAS ROAD GRADING-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		635,431.20		
pending bills roads						53,670,390.00		

KARAMERI-KATOPOTEN ROAD 13KM GRADING-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
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**MINISTRY OF HEALTH AND SANITATION**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
CONSTRUCTION,COMPLETION AND REFURBISHMENT OF SUB-COUNTY HOSPITALS(KACHELIBA,SIGOR,CHEPARERIA)			WEST POKOT COUNTY GOVERNMENT	8,715,073.28				
COMPLETION OF OPERATION THEATRE AT KACHELIBA SUB COUNTY HOSPITAL			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
COMPLETION OF ICU AND CASUALTY AT KAPENGURIA HOSPITAL			WEST POKOT COUNTY GOVERNMENT	44,189,367.25		41,855,525.20		
CONSTRUCTION OF EYE UNIT AT KACHELIBA SUB COUNTY HOSPITAL			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF TOILETS AT KACHELIBA HOSPITALS			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
COMPLETION OF PERIMETER WALL (FENCING) & GATE FOR BLOOD BANK			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF MODEL LABORATORIES AT CHEPARERIA, SIGOR AND KACHELIBA SUB COUNTY HOSPITALS			WEST POKOT COUNTY GOVERNMENT	14,800,000.00				
CONSTRUCTION OF CHAIN LINK FENCE AT KACHELIBA			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
CONSTRUCTION OF TOILETS AT SIGOR SUB COUNTY HOSPITAL			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		646,000.00		
CONSTRUCTION OF MORTUARY AT KACHELIBA SUB-COUNTY HOSPITAL			WEST POKOT COUNTY GOVERNMENT	11,302,467.40				
Fencing of Sigor Sub-County Hospital			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
Construction of Kacheliba Sub-County Hospital Water Piping System			WEST POKOT COUNTY GOVERNMENT	4,000,000.00				
PURCHASE OF TELELMEDICINE EQUIPMENT (IN PARTNERSHIP WITH SAVING MOTHERS)			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
PURCHASE OF COLD ROOM EQUIPMENTS FOR BLOOD BANK UNIT			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
PURCHASE OF OXYGEN PLANT FOR KAPENGURIA HOSPITAL			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,551,560.00		
ENVIRONMENTAL IMPACT ASSESSMENT(NEMA)			WEST POKOT COUNTY GOVERNMENT	3,000,000.00				
Project Management Fees			WEST POKOT COUNTY GOVERNMENT	100,000.00				
CONSTRUCTION OF CHEPKACHIM DISPENSARY(ENDUGH WARD)			WEST POKOT COUNTY GOVERNMENT	2,500,000.00				
CONSTRUCTION OF MERUR DISPENSARY (ENDUGH WARD)			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM (ENDUGH WARD)			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
CONSTRUCTION OF CHEWARANY DISPENSARY- ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				



CONSTRUCTION OF CHEPOLET DISPENSARY- ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
CONSTRUCTION OF CHEPKECHIR DISPENSARY-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00		2,500,000.00	
CONSTRUCTION OF KAPROM DISPENSARY-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	4,500,000.00		4,500,000.00	
CONSTRUCTION OF MATERNITY WING AT KOMOL DISPENSARY-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
CONSTRUCTION OF MATERNITY WING KAPKORIS DISPENSARY-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00		2,500,000.00	
CONSTRUCTION OF STAFF HOUSES AT LOMUT ANTI-MALARIA DISPENSARY- LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00		1,350,200.00	
CONSTRUCTION OF MATERNITY WING AT KISERA -LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,000,000.00	
CONSTRUCTION OF STAFF HOUSES AT OTIOT DISPENSARY -LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,000,000.00	
CONSTRUCTION OF MATERNITY WING AT ANNET -LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,750,225.00	
CONSTRUCTION OF DISPENSARY AT KASITOT -LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
COMPLETION AND EQUIPING OF ARPOLLO DISPENSARY			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
CONSTRUCTION OF PUSOL DISPENSARY - BATEI WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00			
CONSTRUCTION OF PARUA MATERNITY WING- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
COMPLETION OF KERELWA DISPENSARY- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00			
COMPLETION OF SEBIT DISPENSARY- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,371,149.56	
CONSTRUCTION OF SOBUKWO DISPENSARY - BATEI WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
CONSTRUCTION OF STAFF HOUSES AT SEBIT DISPENSARY-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
CONSTRUCTION OF PIT LATRINES AT KRURU DISPENSARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		300,000.00	
COMPLETION AND EQUIPING OF KALEMNYANG HEALTH CENTRE-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
COMPLETION AND EQUIPING OF SEREWO HEALTH CENTRE-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
COMPLETION AND EQUIPING OF KANYARKWAT HEALTH CENTRE			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
RENOVATION OF CHEMAKEW DISPENSARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		603,200.00	
CONSTRUCTION OF TOILETS AT CHEMAKEW DISPENSARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		220,000.00	
CONSTRUCTION OF PIT LATRINES AT CHEPTARAMA DISPENSARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		505,125.00	
RENOVATION OF KRESWO DISPENSARY- RIWO WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	

CONSTRUCTION OF STAFF HOUSES AT CHEPTARAMA DISPENSARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
CONSTRUCTION OF KRURU DISPENSARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
CONSTRUCTION OF STAFF HOUSES AT TAMUGH HEALTH CENTRE-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	3,500,000.00		3,500,000.00	
CONSTRUCTION OF STAFF HOUSES AT LETWA DISPENSARY-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,500,000.00	
FENNCING OF CHEPNYAL DISPENSARY-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00	
CONSTRUCTION OF STAFF HOUSES AT MUNGIT DISPENSARY-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,500,000.00	
CONSTRUCTION OF MATERNITY WING AT EMPOGH DISPENSARY-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,500,000.00	
CONSTRUCTION OF SIMAT DISPENSARY-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00		2,500,000.00	
RENOVATION OF KONYAO HEALTH CENTRE - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
COMPLETION OF NAPITIRO DISPENSARY AND TWIN STAFF HOUSE - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
COMPLETION OF NGOTUT DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
COMPLETION OF KALUKUNA DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
COMPLETION OF TUWIT DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
RENOVATION OF CHEMOTONG DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
EXTENSION OF CHEPTIANWA DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
COMPLETION OF STAFF HOUSES AT CHEPTURNGUNY DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION OF PROPOI DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
COMPLETION AND EQUIPING OF CHEPKORNISWO DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
CONSTRUCTION OF MATERNITY WING AT YWALATEKE HEALTH CENTRE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
COMPLETION OF MATERNITY WING AT NARAMAM HEALTH CENTRE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
COMPLETION OF TIRKEN DISPENSARY			WEST POKOT COUNTY GOVERNMENT	500,000.00			
COMPLETION OF CHEPKUGAT DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
CONSTRUCTION AND COMPLETION OF MERUOBONG DISPENSARY-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	2,900,000.00		2,900,000.00	

FENCING OF TIYINEI DISPENSARY-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
CONSTRUCTION OF STAFF HOUSES AT KANYERUS DISPENSARY-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
CONSTRUCTION OF TENDAPOS(MORWONGAR) DISPENSARY-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		3,000,000.00	
CONSTRUCTION AND COMPLETION OF MATERNITY WING AT TIYINEI DISPENSARY-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	2,600,000.00		2,600,000.00	
COMPLETION OF MATERNITY WING AT MOKOYON DISPENSARY-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			
CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
CONSTRUCTION OF KTOMWONY DISPENSARY - LELAN WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00			
COMPLETION OF POROWO DISPENSARY-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
CONSTRUCTION OF CHEPUNGN DISPENSARY-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
COMPLETION OF WAKOR DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,000,000.00	
CONSTRUCTION OF STAFF HOUSES AT ONOCH DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		2,150,000.00	
FENCING OF PTOKOU DISPENSARY			WEST POKOT COUNTY GOVERNMENT	700,000.00			
BUILDING OF PIT LATRINE AT PTOKOU DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		249,650.00	
EXTENSION OF VARANDAH AT PTOKOU DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		845,620.00	
EQUIPING OF PTOKOU DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00			
CONSTRUCTION OF MALE WARD AT TAMKAL DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	4,000,000.00			
COMPLETION OF SOLION DISPENSARY-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
CONSTRUCTION OF MATERNITY WING AT KISHAUNET DISPENSARY-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	2,700,000.00			
CONSTRUCTION OF STAFF HOUSES AT PSIGIRIO DISPENSARY-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
RENOVATION OF KANGLIKWAN DISPENSARY-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		510,400.00	
CONSTRUCTION OF MATERNITY WING AT KADOKONY DISPENSARY-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	2,700,000.00			
COMPLETION STAFF HOUSE,EQUIPING OF MATERNITY WING AND FENCING OF KAPLELACHKOROR DISPENSARY-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,000,000.00	
CONSTRUCTION OF TAMPALAL DISPENSARY			WEST POKOT COUNTY GOVERNMENT	1,300,000.00		1,300,000.00	
CONSTRUCTION OF MURKWJIT DISPENSARY			WEST POKOT COUNTY GOVERNMENT	1,300,000.00			

CONSTRUCTION OF OPOL DISPENSARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	3,400,000.00			
CONSTRUCTION OF CHEPELION DISPENSARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	3,400,000.00		3,400,000.00	
CONSTRUCTION OF PIT LATRINES AT SIRWACH DISPENSARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00	
CONSTRUCTION OF LELMOLO DISPENSARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	3,400,000.00			
RENOVATION OF KASEI HEALTH CENTRE-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	600,000.00			
CONSTRUCTION OF PIT LATRINES AT KOUR DISPENSARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00	
CONSTRUCTION OF PIT LATRINES AT KAPTOLOMWO DISPENSARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00	
CONSTRUCTION AND COMPLETION OF PTOP DISPENSARY-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00			
CONSTRUCTION OF WARDS AT PARAYON DISPENSARY-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
CONSTRUCTION OF WARDS AT SINA DISPENSARY-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
RENOVATION AND CONSTRUCTION OF WARDS AT TAPACH DISPENSARY-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00			
COMPLETION OF MATERNITY WING AT NYARKULIAN DISPENSARY-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,495,620.00	
CONSTRUCTION OF STAFF HOUSES AT KIWAKAN DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
CONSTRUCTION OF PIT LATRINES AT KIWAKAN DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00	
COMPLETION OF ORWA DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	150,000.00			
COMPLETION OF TALON DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00			
CONSTRUCTION OF STAFF HOUSES AT TALON DISPENSARY- SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			
COMPLETION OF TALON DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	150,000.00			
COMPLETION OF CHORWA DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
CONSTRUCTION OF STAFF HOUSE AT CHORWA DISPENSARY			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			
COMPLETION OF CHORWA DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	150,000.00		150,000.00	
COMPLETION OF SARMACH DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		300,000.00	
COMPLETION OF SARMACH DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	150,000.00			
CONSTRUCTION OF MBARA DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			

CONSTRUCTION OF MATERNITY WING AT TALAUDISPENSARY-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	5,720,000.00			
CONSTRUCTION OF MATERNITY WING AT KAIBOS HEALTH CENTRE-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	2,380,000.00			
CONSTRUCTION OF KRENGOT DISPENSARY-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	3,400,000.00		957,105.00	
COMPLETION OF KALAPATA DISPENSARY-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	2,400,000.00		2,400,000.00	
COMPLETION OF NAKWOILAPDISPENSARY-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	2,900,000.00		2,900,000.00	
FENCING AND CONSTRUCTION OF PIT LATRINES AT KASITOT DISPENSARY-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			
FENCING OF NASAL DISPENSARY-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,500,000.00	
FENCING OF LENGOROK DISPENSARY -ALALE WARD			WEST POKOT COUNTY GOVERNMENT	750,000.00			
FENCING OF NAUYOPONG DISPENSARY-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	750,000.00		750,000.00	
CONSTRUCTION OF PIT LATRINES AND WATER TANK AT NAKWOILAP DISPENSARY-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
CONSTRUCTION OF PIT LATRINES AND WATER TANK AT KALAPATA DISPENSARY-ALAE WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00	
COMPLETION AND EQUIPING OF KAMILA DISPENSARY-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
COMPLETION AND EQUIPING OF MBARU DISPENSARY-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00	
COMPLETION AND EQUIPING OF CHELOPOY DISPENSARY-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION AND EQUIPING OF NANGOLESINYO DISPENSARY-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00	
COMPLETION AND EQUIPING OF KASES DISPENSARY--KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00	
COMPLETION AND EQUIPING OF WASAT DISPENSARY--KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
COMPLETION AND EQUIPING OF KAURIONG DISPENSARY-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,500,000.00	
FENCING OF TAKAIYW DISPENSARY-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
FENCING OF SIMBOL DISPENSARY(SIMBOL STAFF HOUSE PENDING BILL)-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		3,699,054.00	
FENCING OF NYANGAITA DISPENSARY-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
RENOVATION OF NYANGAITA DISPENSARY-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		984,724.00	
COMPLETION,EQUIPING AND WATER TANK INSTALLATION AT OROLWO HEALTH CENTRE-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			
COMPLETION OF KATOPOTEN DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00			

COMPLETION OF KARAMERI DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF CHEPSUKUN DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00				
COMPLETION OF LOKILELIAN DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
EQUIPING OF KALEMNGOROK DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	750,000.00				
EQUIPING OF NAKWIJIT DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
EQUIPING OF CHERANGAN DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	750,000.00				
EQUIPING OF KODICH DISPENSARY-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
EQUIPING OF SARMACH DISPENSARY(FURNITURE)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	350,000.00				
EQUIPING OF CHORWA DISPENSARY(FURNITURE)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	350,000.00				
EQUIPING TALON DISPENSARY(FURNITURE)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	350,000.00				
EQUIPING OF ORWA DISPENSARY(FURNITURE)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	350,000.00				
EQUIPING OF KIWAKAN DISPENSARY(FURNITURE)-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
EQUIPING OF SENETWO DISPENSARY-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
EQUIPING OF TUWIT DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
EQUIPING OF KALUKUNA DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
EQUIPING OF NGOTUT DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
EQUIPING OF NAPITIRO DISPENSARY - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
EQUIPING OF KONYAO HEALTH CENTRE - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
PURCHASE AND INSTALLATION OF WATER TANKS AT CHEPNYAL DISPENSARY-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
EQUIPING AND SOLAR INSATALLATION AT KRIICH DISPENSARY-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
EQUIPING AND SOLAR INSATALLATION AT TIPET DISPENSARY-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00				
EQUIPING AND SOLAR INSATALLATION AT KESOT DISPENSARY-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00				
EQUIPING AND SOLAR INSATALLATION AT TAMARUKWO DISPENSARY-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00				

EQUIPING AND SOLAR INSATALLATION AT WANYOI DISPENSARY-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00				
PURCHASE OF COACHES/BEDS FOR PTOYO HEALTH CENTRE-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00				
SOLAR INSTALLATION AT MBARA DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
SOLAR INSTALLATION AT TALON DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
SOLAR INSTALLATION AT ORWA DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
SOLAR INSTALLATION AT KIWAKAN DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
SOLAR INSTALLATION AT SARMACH DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
SOLAR INSTALLATION AT CHORWA DISPENSARY-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
PURCHASE OF LAND KERELWA DISPENSARY- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
PURCHASE OF LAND KAPSANGAR DISPENSARY-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				

**MINISTRY OF EDUCATION AND ICT**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
Infrastructure Development in primary Schools throughout the County			WEST POKOT COUNTY GOVERNMENT	20,000,000.00				
Infrastructure Development in Secondary Schools throught the County			WEST POKOT COUNTY GOVERNMENT	20,000,000.00				
Construction of Ministry of Education Administration Block- Kapenguria Ward			WEST POKOT COUNTY GOVERNMENT	20,000,000.00				
Construction of Model ECDE centres in the County			WEST POKOT COUNTY GOVERNMENT	20,000,000.00		15,000,000.00		
Construction of Kanyerus Primary Boarding Border School			WEST POKOT COUNTY GOVERNMENT	15,000,000.00		15,000,000.00		
Construction of Akulo Border School			WEST POKOT COUNTY GOVERNMENT	15,000,000.00		15,000,000.00		
Construction of Katikomor Border School			WEST POKOT COUNTY GOVERNMENT	15,000,000.00		15,000,000.00		
Renovation and Fencing of Makutano Primary and Mnagei Secondary Schools			WEST POKOT COUNTY GOVERNMENT	20,000,000.00		20,000,000.00		
Purchase of Sarmach primary School Bus			WEST POKOT COUNTY GOVERNMENT	7,000,000.00		6,215,000.00		
Construction of ECDE College - Phase II (Admin Block, 4 Classrooms, Septic Tank and Pit Latrines) - Kapenguria Ward			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
Construction /Renovation of Ortum Polytechnic(HOSTEL & WORKSHOP)			WEST POKOT COUNTY GOVERNMENT	4,000,000.00		3,300,400.00		
Construction /Renovation of Chepareria Polytechnic(KITCHEN & CJ WORKSHOP)			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				

Renovation / Construction of Sigor Polytechnic(HOSTEL & TOILETS)			WEST POKOT COUNTY GOVERNMENT	2,500,000.00			
Completion/Construction Of Kodich Polytechnic(ADMINSTRATION BLOCK,DINING HALL,STAFF HOUSE AND HOSTEL			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		1,880,000.00	
Construction Of Multi-Purpose Hall at Kapenguria Youth Polytechnic(DH/KITCHEN)			WEST POKOT COUNTY GOVERNMENT	4,049,000.00			
Construction Of Girls Hostel at Sina Polytechnic			WEST POKOT COUNTY GOVERNMENT	2,000,071.00			
Construction/Renovation Of Kabichbich Polytechnic			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			
Construction Of Alale Polytechnic			WEST POKOT COUNTY GOVERNMENT	4,000,000.00			
Construction Of Totum Polytechnic			WEST POKOT COUNTY GOVERNMENT	4,000,000.00			
Construction Of Endugh Polytechnic			WEST POKOT COUNTY GOVERNMENT	4,000,000.00			
Construction Of Tamugh Polytechnic			WEST POKOT COUNTY GOVERNMENT	1,500,000.00			
PURCHASE OF IRONSHEETS FOR 25 ECDE CENTERES IN THE WARD-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	550,000.00			
PURCHASE OF IRONSHEETS FOR ECDE CENTERES IN THE WARD-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00	
PURCHASE OF CEMENT FOR COMPLETION OF ECDE CLASSES-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		500,000.00	
PURCHASE OF IRON SHEETS FOR 30 ECDE CENTRES- LELAN WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00			
CONSTRUCTION OF ECDE CLASSROOM AT TOPOROP-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
CONSTRUCTION OF ECDE CLASSROOM AT KOITOBOK- ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION OF ECDE CLASSROOM AT KANAA-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION OF ECDE CLASSROOM AT SOCHOY-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION OF ECDE CLASSROOM AT PCHOTOI-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION OF ECDE CLASSROOM AT STEN- ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
COMPLETION OF ECDE CLASSROOM AT KESOT-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
CONSTRUCTION OF ECDE CLASSROOM AT KACHAMBILWA-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
CONSTRUCTION OF CLASSROOM AT ALMARIS ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
CONSTRUCTION OF CLASSROOM AT KAKPAW ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
CONSTRUCTION OF CLASSROOM AT BAPTIST ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	
CONSTRUCTION OF CLASSROOM AT CHELOWO ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00	



CONSTRUCTION OF ECDE CLASSROOM AT KOMOL ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT CHEPNGAYAM ECDE(KAPENGURIA WARD)			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF CLASSROOM AT KATUKURI ECDE(LOMUT)			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT MOGHO/KASIRITIAN ECDE(LOMUT)			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT MASAT ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF CLASSROOM AT CHEPKOKOGH ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF CLASSROOM AT CHEPAR ECDE(LOMUT WARD)			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
COMPLETION OF CLASSROOM AT KOCHIIY ECDE			WEST POKOT COUNTY GOVERNMENT	300,000.00		500,000.00		
CONSTRUCTION OF ONE CLASSROOM AT MISTIN ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF ONE CLASSROOM AT KAKRES ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
COMPLETION OF TWO CLASSES AT TIMORWO ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF CLASSROOM AT SUKUT ECDE- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT AMIA ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF CLASSROOM AT ORTUM EAST ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF 2 CLASSROOMS AT KONJIL ECDE CENTRE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF CLASSROOM ATKA TUKUMWOK PRIMARY-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KACHAMBILWA ECDE CENTRE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LOKUYII CATHOLIC ECDE CNTR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSES AT KAMAYECH ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF CLASSROOM AT MPOLION ECDE			WEST POKOT COUNTY GOVERNMENT	800,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT KAPKIMAR ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT TAMUGH ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
PURCHASE OF CHAIRS FOR ST.MARY'S ECDE - SOOK WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00				
CONSTRUCTION OF CLASSROOM AT TINDAR ECDE			WEST POKOT COUNTY GOVERNMENT	400,000.00		400,000.00		
CONSTRUCTION OF CLASSROOM AT KATIMORIL ECDE CENTRE			WEST POKOT COUNTY GOVERNMENT	300,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT PKOROU ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		

CONSTRUCTION OF CLASSROOM AT TOKISOM ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
EQUIPING AND PURCHASE OF CHAIRS FOR PTOO ECDE-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
CONSTRUCTION OF TWO CLASSROOMS AT NACHAKUL ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT NASAKAM ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LOKITEDEL MANYATTA ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LOKASUR ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF ONE CLASSROOM AT TIRIR ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF ONE CLASSROOM AT CHEMONGES ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT CHEMWONA ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF ONE CLASSROOM AT KAKALAS ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT CHELAKATET ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT YWALATEKE ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT KOPOMPO ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF CLASSROOM AT TONGENYO ECDE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT ASILONG ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LONGARKOU ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KOSIA ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF ONE CLASSROOM AT TENDAPOS ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF TONOYON ECD - LELAN WARD			WEST POKOT COUNTY GOVERNMENT	1,300,000.00		1,000,000.00		
CONSTRUCTION OF KAPSANGAR ECDE			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT CHEPTARA ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT OROLWO ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LIKWON ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KOKE LAI ECDE -WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LOKORNOI ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
COMPLETION OF CLASSROOM AT LITYEI ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		

COMPLETION OF CLASSROOMS AT NATELENG ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF TWO CLASSROOMS KAMUINO ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
COMPLETION OF KITELAPOSHO ECDE			WEST POKOT COUNTY GOVERNMENT	800,000.00		800,000.00		
PURCHASE OF WATER TANKS FOR MORTOME PRIMARY SCHOOL-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00				
CONSTRUCTION OF TWO CLASSROOMS AT AMURA ECDE			WEST POKOT COUNTY GOVERNMENT	1,600,000.00		1,600,000.00		
CONSTRUCTION OF TWO CLASSROOMS SIRWACH ECDE			WEST POKOT COUNTY GOVERNMENT	1,600,000.00		1,600,000.00		
CONSTRUCTION OF ONE CLASSROOM AT KASAKA ECDE			WEST POKOT COUNTY GOVERNMENT	800,000.00		800,000.00		
CONSTRUCTION OF THREE CLASSROOMS AT TELO ECDE			WEST POKOT COUNTY GOVERNMENT	1,300,000.00		1,000,000.00		
CONSTRUCTION OF THREE CLASSROOMS AT KONTOPILET ECDE			WEST POKOT COUNTY GOVERNMENT	1,300,000.00		1,000,000.00		
CONSTRUCTION OF THREE CLASSROOMS AT CHEBON ECDE			WEST POKOT COUNTY GOVERNMENT	1,400,000.00		1,000,000.00		
CONSTRUCTION OF 3 CLASSROOMS ATCHEPOSANGIY ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF PIT LATRINE AT CHEPOSANGIY ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00				
CONSTRUCTION OF 3 CLASSROOMS AT CHEPOTWO ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF 3 CLASSROOMS AT SEWERA ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF PIT LATRINE AT SEWERA ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00		
CONSTRUCTION OF 3 CLASSROOMS AT KAPLEKWA ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF PIT LATRINE AT KAPLEKWA ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00		
CONSTRUCTION OF 3 CLASSROOMS AT TEMOW ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,150,000.00		1,150,000.00		
CONSTRUCTION OF PIT LATRINE AT TEMOW ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00		
CONSTRUCTION OF 3 CLASSROOMS AT TARAKIT ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF PIT LATRINE AT TARAKIT ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00		
CONSTRUCTION OF 3 CLASSROOMS AT NASOLOT JUNCTION ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF PIT LATRINE AT NASOLOT			WEST POKOT COUNTY GOVERNMENT	200,000.00				
CONSTRUCTION OF 3 CLASSROOMS AT SABOYI ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF PIT LATRINE AT SABOYI ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00		
CONSTRUCTION OF 3 CLASSROOMS AT PEOTA ECDE-SEKERR			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		

CONSTRUCTION OF PIT LATRINE AT PEOTA ECDE			WEST POKOT COUNTY GOVERNMENT	200,000.00		200,000.00		
CONSTRUCTION OF GIRLS DORMITORY AT EMOGHAT PRIMARY SCHOOL			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF ECDE CLASSROOM AT MAINA ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF ECDE CLASSROOM AT KAPNGORIO ECDE			WEST POKOT COUNTY GOVERNMENT	400,000.00		400,000.00		
CONSTRUCTION OF ECDE CLASSROOM AT KAPSURUM ECDE			WEST POKOT COUNTY GOVERNMENT	800,000.00		800,000.00		
CONSTRUCTION OF ECDE CLASSROOM AT Korpun ECDE			WEST POKOT COUNTY GOVERNMENT	800,000.00				
CONSTRUCTION OF ECDE CLASSROOM AT KAPKATET ECDE			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,000.00		
CONSTRUCTION OF ONE CLASSROOM AT NAUMA ECDE-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		497,750.00		
CONSTRUCTION OF ONE CLASSROOM AT MATILSIRAN ECDE-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00		
CONSTRUCTION OF ONE CLASSROOM AT ANGACHA ECDE-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00		
CONSTRUCTION OF ONE CLASSROOM AT NASURET ECDE-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		700,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KAPKOPON ECDE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KOKWOMUNYA\NAKOROTE ECDE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT LOTITIEN ECDE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT CHIROYN ECDE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSES AT KATUKUMWOK ECDE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,200,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KALAS ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KACHANGUYA ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
CONSTRUCTION OF TWO CLASSROOMS AT KAIPRA ECDE			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,000,000.00		
FENCING OF SIMBOL PRIMARY			WEST POKOT COUNTY GOVERNMENT	200,000.00				
COMPLETION OF DINING HALL AT MASOL SECONDARY SCHOOL			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF ECDE CLASSROOMS FOR THREE ECDE (TIMALE 750K,LOKICHAR 750K,KRES 700K)			WEST POKOT COUNTY GOVERNMENT	2,200,000.00		750,000.00		
CONSTRUCTION OF PIT LATRINES AT TWO ECDE @200K(LOKWAMOR,NAMORU)-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		400,000.00		
PURCHASE OF ECDE CHAIRS FOR 30 ECDE CENTRES (ENDUGH WARD)			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
PURCHASE OF ECDE CHAIRS(BATEI)			WEST POKOT COUNTY GOVERNMENT	200,000.00				

PURCHASE OF ECDE CHAIRS-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
PURCHASE OF ECDE CHAIRS SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
PURCHASE OF ECDE CHAIRS FOR ECDE CENTRES -ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00				
PURCHASE OF ECDE CHAIRS FOR(KALAS,KACHANGUYA,KAIPRA)			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
PURCHASE OF ECDE CHAIRS FOR TEN ECDE SCHOOLS @25K			WEST POKOT COUNTY GOVERNMENT	250,000.00				
PURCHASE OF WATER TANKS FOR SIX ECDE @100K(CHEPTAPA,LOKWAMOR,CHEMATCHOR ,AROL,KATOPOTEN,ST.LUKE)-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	600,000.00				
PURCHASE OF LAND FOR KAMARINY B ECDE			WEST POKOT COUNTY GOVERNMENT	600,000.00				

**AGRICULTURE AND IRRIGATION**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
CONSTRUCTION OF AGRICULTURAL TRAINING CENTER IN KERINGET			WEST POKOT COUNTY GOVERNMENT	14,678,814.00		14,678,814.00		
CONSTRUCTION OF ONION STORAGE FACILITY IN BATEI			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		4,967,296.32		
COMPLETION OF MNAGEI SUNFLOWER PROCESSING PLANT			WEST POKOT COUNTY GOVERNMENT	2,054,550.00		1,863,360.80		
Purchase of Certified Crop Seed to be distributed to farmers in Wards(Maize,Beans,Mango seedlings,Sorghum,millet)			WEST POKOT COUNTY GOVERNMENT	28,967,790.03		32,524,000.00		
Purchase of Sun-Flower Seeds			WEST POKOT COUNTY GOVERNMENT	1,700,000.00		4,708,350.00		
ASDSSP			WEST POKOT COUNTY GOVERNMENT	5,500,000.00		5,500,000.00		
Mrel Irrigation Scheme -Wei Wei Ward			WEST POKOT COUNTY GOVERNMENT	3,623,619.70				
Mokuwo irrigation scheme -Batei Ward			WEST POKOT COUNTY GOVERNMENT	1,483,555.00				
Orwa Irrigation Scheme -Sekerr Ward			WEST POKOT COUNTY GOVERNMENT	2,620,015.00		3,500,000.00		
Soybei irrigation scheme -Mnagei Ward			WEST POKOT COUNTY GOVERNMENT	2,841,609.60		1,498,620.00		
Kolotubei irrigation scheme -			WEST POKOT COUNTY GOVERNMENT	2,500,000.00				
Kochar Irrigation Scheme(SOOK WARD)			WEST POKOT COUNTY GOVERNMENT	5,258,073.00		3,998,285.00		
kaminia/kochiy irrigation scheme(batei ward)			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				

**PASTROL AND ECONOMY**

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Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
Construction of Sale Yard in Chepareria				3,001,800.00		3,000,955.00		
Purchase of improved Galla goats,Dopers, Sahiwal Bulls and Paultry breeds(ALALE,KIWAWA,KODICH ,KASEI,SUAM,RIWO,ENDUGH,MASOL,WEIWELL,OMUT,KAPCHOK,CHEPARERRIA,SEKKER,SOO K)			WEST POKOT COUNTY GOVERNMENT	36,020,000.00		35,461,000.00		
RESEEDING OF 30 ACRES OF DEGRADED LAND			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,700.00		
Fencing Kapenguria Hatchery			WEST POKOT COUNTY GOVERNMENT	399,909.00				
Purchase of-Hatchery Equipment & Refrigerator(SUPPLY OF FINGERLINGS)			WEST POKOT COUNTY GOVERNMENT	500,000.00		450,000.00		
Pre-feasibility,Feasibility and Appraisal Studies for Nasukuta Abattoir			WEST POKOT COUNTY GOVERNMENT	100,000.00				
Transfers to Semi Autonomous Government Agencies Donor (EU IDEAS grants)			WEST POKOT COUNTY GOVERNMENT	66,000,000.00				
Construction of Cattle Dip at Ptoyo (ENDUGH WARD)			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,429,892.75		
CONSTRUCTION OF TOMBUL CATTLE DIP- ENDUGH WARD						930,244.60		
CONSTRUCTION OF KATUNGUI CATTLE DIP(KAPENGURIA WARD)			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		614,651.30		
COMPLETION OF TILAK CATTLE DIP(PENDING BILL)						283,458.52		
CONSTRUCTION OF KOKWOPTORIR CATTLE DIP(LOMUT WARD)			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		999,642.10		
REPAIR OF LOMUT CATTLE DIP(LOMUT WARD)			WEST POKOT COUNTY GOVERNMENT	250,000.00		250,000.90		
REPAIR OF CHESTA CATTLE DIP(LOMUT WARD)			WEST POKOT COUNTY GOVERNMENT	250,000.00		249,840.00		
CONSTRUCTION OF KAPKEPOT CATTLE DIP- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		492,901.40		
CONSTRUCTION OF SERETOW CATTLE DIP- BATEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		487,102.55		
CONSTRUCTION OF ROROK CATTLE DIP-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		491,341.20		
COMPLETION OF KIRIAMET CATTLE DIP- BATEI WARD						240,000.00		
CONSTRUCTION OF METALLIC CRUSH AT LIMANGOLE -RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,400,000.00		1,399,000.00		
REPAIR OF TAMUGH CATTLE DIP-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	350,000.00		499,472.00		
FENCING AND REPAIR OF CHEPNYAL CATTLE DIP-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	150,000.00				
CONSTRUCTION OF CATTLE DIP AT TOMPUL-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF AMALER CATTLE CRUSH- KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,199,730.00		
RENOVATION OF KODERA CATTLE DIP- KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				

CONSTRUCTION OF ROTIN CATTLE DIP-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,488,869.70		
RENOVATION OF KATOMENGAR MATTALIC CRUSH-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		473,270.26		
CONSTRUCTION OF KANYINGENY METTALIC CRUSH-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,199,324.00		
CONSTRUCTION OF MURKUSIAN CATTLE DIP-LELAN AWRD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,429,305.15		
CONSTRUCTION OF ONOCH CATTLE DIP-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,391,417.40		
REPAIR OF LITYEI CATTLE DIP-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		418,412.00		
REPAIR OF KISHAUNET CATTLE DIP-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
REPAIR OF PSEK CATTLE DIP-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		496,514.80		
CONSTRUCTION OF MATTALIC CRUSH AT KAMKETO-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		835,181.65		
CONSTRUCTION OF METTALIC CRUSH AT OMPOLION-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		892,193.12		
CONSTRUCTION OF KAGHOT CATTLE DIP-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		907,468.00		
COMPLETION OF NYARKULIAN CATTLE DIP-TAPACH			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF PARAIYWA CATTLE DIP-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00				
REPAIR OF KIPKORINYA CATTLE DIP-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		699,921.90		
CONSTRUCTION OF METTALIC CATTLE CRUSH AT NASAL-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,199,430.00		
CONSTRUCTION OF METTALIC CRUSH AT KALDEKE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,300,000.00		1,299,130.40		
CONSTRUCTION OF METTALIC CRUSH AT CHEPAIYWAT-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,198,506.20		
CONSTRUCTION OF KOMPAS METTALIC CRUSH-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		1,421,464.00		
REPAIR OF KODICH CATTLE DIP(REPLACE WITH METALLIC CRUSH)-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				

**TRADE,INDUSTRY, COOPERATIVE \$ ENERGY**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements	Actual Expenditure	Status of the Project/Percentage of Completion	Challenges/Remarks
					(Kshs.) FY 2017/18	(Kshs.) FY 2017/18		
Construction of Solar lighting ( Kishaunet and Ortum/Wakor sale yards)			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
Completion of Modern Retail Market in Orolwo, Market			WEST POKOT COUNTY GOVERNMENT	527,209.23				
Completion of Modern Retail Market in Ortum Markets			WEST POKOT COUNTY GOVERNMENT	947,619.55				
Completion of Modern Retail Market in Kacheliba Markets			WEST POKOT COUNTY GOVERNMENT	822,072.90				

Construction of Konyao Fresh Produce Market - Kapchok Ward			WEST POKOT COUNTY GOVERNMENT	1,313,642.00				
Construction of Lomut Fresh Produce Market - Lomut Ward			WEST POKOT COUNTY GOVERNMENT	2,034,419.00				
Construction of Market stalls in Makutano (for Clothes sellers) -Mnagei Ward			WEST POKOT COUNTY GOVERNMENT	458,640.00				
Construction of Market stalls in Makutano (for Clothes sellers) Phase II -Parking Lot-Mnagei Ward			WEST POKOT COUNTY GOVERNMENT	2,500,000.00				
Construction of Market shades at Bendera - Kapenguria Ward			WEST POKOT COUNTY GOVERNMENT	2,915,768.00				
Construction of market shade doomed shape chepareria			WEST POKOT COUNTY GOVERNMENT	500,000.00				
Refurbishment & Revival of Chepareria Tannery(Chepareria Ward)			WEST POKOT COUNTY GOVERNMENT	6,000,000.00		3,848,597.10		
CONSTRUCTION OF MURKWIIT MILK COOLING PLANT-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
construction of sale yards(ONE PER SUB-COUNTY @ 3M )			WEST POKOT COUNTY GOVERNMENT	12,000,000.00		4,317,996.80		
Fencing of Alale Market			WEST POKOT COUNTY GOVERNMENT	151,000.00				
NEMA FEES			WEST POKOT COUNTY GOVERNMENT	500,000.00				
Project Management Fees			WEST POKOT COUNTY GOVERNMENT	139,623.45				
PURCHASE OF LAND FOR MURKWIIT MILK COOLER-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00				
Purchase of Verification Equipment for Weights and Measures			WEST POKOT COUNTY GOVERNMENT	1,861,392.00				
CONSTRUCTIO OF BODABODA SACCO OFFICE AND SHADE AT KOTIT-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	600,000.00				
CONSTRUCTION OF BODA BODA OFFICE AND SHEDS AT BENDERA-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,646.80		
CONSTRUCTION OF BODA BODA OFFICE AND SHEDS AT CHESTA-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		499,008.80		
CONSTRUCTIO OF BODABODA SACCO OFFICE AND SHADE AT LOMUT-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF BODABODA SHEDS/OFFICE AT SEBIT-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		499,886.00		
CONSTRUCTION OF BODA BODA SHEDS/OFFICE AT ORTUM-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF KONGELAI MARKET BODA BODA OFFICE/SHED-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,700.00		
CONSTRUCTION OF BODA BODA SHEDS AT (CHEPNYAL,TAMUGH,EMPOGH,)-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				



CONSTRUCTION OF BODA BODA SHEDS/OFFICE AT KONYAO TRADING CENTRE-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF BODA BODA OFFICE/SHEDS AT CHEPARERIA-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,440.00		
CONSTRUCTION OF BODA BODA OFFICE/SHEDS AT KACHELIBA MARKET-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF BODA BODA OFFICE/SHED AT KABICHBICH MARKET-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,948.40		
CONSTRUCTION OF BODA BODA OFFICE/SHEDS AT TAMKAL MARKET-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF BODA BODA OFFICE IN MAKUTANO(MOSQUE)-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF BODA BODA OFFICE/SHED AT KASEI-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,942.60		
CONSTRUCTION OF TAPACH BODA BODA OFFICE/SHED-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF TALAU BODA BODA OFFICE/SHED-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF SIYOI BODA BODA OFFICE/SHED-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		498,776.80		
CONSTRUCTION OF BODA BODA OFFICE/SHED AT AMAKURIAT-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,356.80		
CONSTRUCTION OF BODA BODA OFFICE/SHED AT KAMILA MARKET CENTRE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF BODA BODA OFFICE/SHED AT NYANGAITA MARKET CENTRE-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		498,411.40		
CONSTRUCTION OF MARKET SHED AT TIKIT MARKET CENTRE-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,100,000.00		989,060.80		
CONSTRUCTION OF BODA BODA OFFICE/SHEDS AT OROLWO MARKET-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		498,927.60		

**LANDS,HOUSING,PHYSICAL PLANNING AND URBAN DEVELOPMENT**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
COMPLETION OF ARDHI HOUSE Furniture for wing B			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
COMPLETION OF ARDHI HOUSE - GIS Lab			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,000,000.00		
CONSTRUCTION OF TOILETS FOR ARDHI HOUSE			WEST POKOT COUNTY GOVERNMENT	1,700,000.00		1,700,000.00		

Purchase of Generator- ARDHI HOUSE			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,999,990.00		
Carpeting of ortum Market township roads			WEST POKOT COUNTY GOVERNMENT	15,632,376.59		14,972,439.00		
Carpeting of chepareria Market roads			WEST POKOT COUNTY GOVERNMENT	15,561,725.65		14,736,408.00		
Construction of Public toilets at Kanyarkwat,Cheptuya,Keringet and Kishaunet			WEST POKOT COUNTY GOVERNMENT	2,160,000.00		1,067,963.50		
construction of Kabichbich public toilets			WEST POKOT COUNTY GOVERNMENT	500,000.00				
construction of kamelei public toilets			WEST POKOT COUNTY GOVERNMENT	500,000.00				
Construction of public toilets in Chepareria(2),Sigor,Ortum,Lomut			WEST POKOT COUNTY GOVERNMENT	3,500,000.00		3,561,434.00		
CONSTRUCTION OF PIT LATRINES AT JILAKON MARKET-ENDUGH			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,774.40		
CONSTRUCTION OF PIT LATRINES AT EMBOASIS MARKET-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,936.80		
CONSTRUCTION OF PIT LATRINES AT CHESTA TRADING CENTRE-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		499,925.20		
CONSTRUCTION OF PIT LATRINES AT CHESEGON TRADING CENTRE-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF PIT LATRINES AT PARUA-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF PIT LATRINES AT SEBIT MARKET-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		498,962.40		
COMPLETION OF KONGELAI MARKET PIT LATRINES-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00		965,566.60		
CONSTRUCTION OF PIT LATRINES AT (TAMUGH,CHEPNYAL,EMPOGH)-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		498,417.20		
CONSTRUCTION OF PUBLIC TOILETS AT KONYAO TRADING CENTRE-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		498,788.40		
CONSTRUCTION OF PIT LATRINES AT CHEPKOBEGH TRADING CENTRE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		491,028.00		
CONSTRUCTION OF PIT LATRINES AT KACHELIBA MARKET-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,934.00		
CONSTRUCTION OF PIT LATRINES AT CHEPKONO MARKET-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		507,314.40		
CONSTRUCTION OF PIT LATRINES AT CHEPKONDOL MARKET-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00				
CONSTRUCTION OF PIT LATRINES AT KOKWOTONDWO MARKET-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		499,078.40		
CONSTRUCTION OF PIT LATRINES AT TAMKAL MARKET-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		249,650.00		
CONSTRUCTION OF PUBLIC TOILETS IN MURKWIIT-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		500,500.00		
CONSTRUCTION OF PIT LATRINES AT SUKUT PRIMARY-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF PIT LATRINES AT KASEI/TOMUNIA -KASEI WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00		500,414.70		

CONSTRUCTION OF PIT LATRINES AT SINA TRADING CENTRE-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF PIT LATRINES AT TAPACH TRADING CENTRE-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	250,000.00				
CONSTRUCTION OF PIT LATRINES AT KAIBOS TRADING CENTRE-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,999.00		
CONSTRUCTION OF PIT LATRINES AT AMAKURIAT TRADING CENTRE-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,003.00		
CONSTRUCTION OF PIT LATRINES AT KAMILA TRADING CENTRE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		574,223.20		
CONSTRUCTION OF PIT LATRINES AT TIKIT - MASOL WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF PIT LATRINES AT NAKWIIT MARKET-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,535.60		
PURCHASE OF LAND FOR MBARA DISPENSARY- SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				

**WATER,ENVIRONMENT \$ NATURAL RESOURCE**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
Repair of water systems and broken boreholes			WEST POKOT COUNTY GOVERNMENT	4,980,000.00		4,880,600.00		
Construction of Karenger Water Supply			WEST POKOT COUNTY GOVERNMENT	5,000,000.00		4,977,600.00		
Construction county Headquarters Borehole			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		2,987,400.00		
Purchase of water tanks			WEST POKOT COUNTY GOVERNMENT	5,486,916.60		5,379,800.00		
Construction of County Referral hospital borehole			WEST POKOT COUNTY GOVERNMENT	5,000,000.00				
Construction of Ortum Market Water Supply			WEST POKOT COUNTY GOVERNMENT	9,890,499.00		9,494,000.00		
Construction of Sigor Water Supply Project -Wei Wei Ward			WEST POKOT COUNTY GOVERNMENT	5,002,500.00				
Construction of Kokpor Water Supply- Lomut Ward			WEST POKOT COUNTY GOVERNMENT	6,000,000.00				
Construction of Lopiroy Water Supply -Alale Ward			WEST POKOT COUNTY GOVERNMENT	2,800,000.00		1,999,400.00		
Kaita Water Intake(Kaita Coffee Factory)			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		2,200,630.00		
Construction of Cheptoruk Water Supply- Chepareria/Batei Ward			WEST POKOT COUNTY GOVERNMENT	2,307,482.00				
Bendera Water Supply			WEST POKOT COUNTY GOVERNMENT	3,500,000.00		3,573,638.00		
Kanyerus Gravity Water Supply			WEST POKOT COUNTY GOVERNMENT	11,915,504.00		11,748,725.00		
Upgrading and Repair of Kacheliba Hospital Borehole			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		996,460.00		

Kacheliba Water Supply-Kacheliba Hospital Piping system			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
Chepchoina-Kanyarkwat Water piping system			WEST POKOT COUNTY GOVERNMENT	6,890,863.00		6,784,500.00		
feasibility study for kapkoru-kapenguria water project			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		2,999,500.00		
Environmental impact assesment for boreholes						1,826,200.00		
expand and plant more pasture in tikt masol			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		999,000.00		
Support of Tree Nurseries throughout the County			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		1,998,000.00		
CONSTRUCTION OF SUB-SURFACE DAM AT KESOT-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		522,841.00		
CONSTRUCTION OF SUB-SURFACE DAM AT JILAKON-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		122,000.00		
PSINJO WATER SUPPLY REPAIR-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00				
KOTTI WATER SUPPLY REPAIR-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00				
CONSTRUCTION OF MTELO-KRIICH WATER PROJECT-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		985,000.00		
CONSTRUCTION OF MTELO-KLAAN WATER PROJECT-ENDUGH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
COMPLETION OF TILAK WATER SUPPLY PROJECT-KAPENGURIA WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00		2,898,048.00		
CONSTRUCTION OF ILAKOCHEPOY/TOGHOMO-CHERELO WATER SUPPLY-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,570,600.00		
DRILLING OF CHEMUSERION BOREHOLE-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00		1,472,040.00		
CONSTRUCTION OF PLELKWENDA-KONTARIT GRAVITY WATER SUPPLY-BATEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				
REPAIR OF ROROK WATER SUPPLY PROJECT(TANK AND PIPING)-BATE WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		619,620.00		
MACHOWON SPRING PROTECTION-BATE WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		299,917.00		
REPAIR OF SERETOW WATER SUPPLY PROJECT-RIWO WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
DRILLING OF BOREHOLE AT KOITUKUM - RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
DRILLING OF BOREHOLE AT KROMWO(NAKTOPAR) -RIWO WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
CONSTRUCTION OF SIMAT WATER SUPPLY PIPING 8KMS-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF PTOO WATER SUPPLY PROJECT(INTAKE AND PIPES)-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
CONSTRUCTION OF TOPNO WATER PROJECT (INTAKE AND PIPING 5KM)-SOOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
INSTALLATION OF SOLAR PANEL AT KALUKUNA BOREHOLE-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00		999,500.00		

DRILLING OF BOREHOLE AT KATUWOT-KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
DRILLING OF BOREHOLE AT NASAKAM - KAPCHOK WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
REPAIR AND SOLAR INSTALLATION OF CHESRA BOREHOLE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
REPAIR AND SOLAR INSTALLATION OF CHEPARERIA BOREHOLE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
PLELAKAN-PSERUM WATER SUPPLY PIPING-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,000.00	
REPAIR OF KOPOLUK-CHEPTAPESHA PIPELINE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
REPAIR OF EMPOSICH WATER INTAKE AND PIPELINE-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00			
DRILLING OF CHERELIO BOREHOLE-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00			
DRILLING OF KARON BOREHOLE			WEST POKOT COUNTY GOVERNMENT	1,200,000.00			
CONSTRUCTION OF KALAS SUB-SURFACE DAM-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00			
REPAIR OF BROKEN BOREHOLES-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00			
KANYALTIN WATER PROJECT PIPING-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
LOYAMURUK WATER PROJECT PIPING			WEST POKOT COUNTY GOVERNMENT	400,000.00			
PSIBEN-KSAI WATER PROJECT -LELAN WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00			
KAPKUNYUK CENTRE WATER PROJECT PIPING-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00			
CHEPARTEN WATER PROJECT PIPING-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		435,000.00	
TONOYON WATER PROJECT-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00			
TREE CONSERVATION KAGHMU-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00			
KAPSAKAR WATER PROJECT-LELAN WARD			WEST POKOT COUNTY GOVERNMENT	200,000.00			
PURCHASE OF WATER TANK FOR PARAYON COMMUNITY AND MANIAN PRIMARY @ 50000			WEST POKOT COUNTY GOVERNMENT	100,000.00			
INSTALLATION OF SOLAR AT SOKA BOREHOLE-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,500.00	
CONSTRUCTION OF EREL-SISIT WATER PROJECT INTAKE AND PIPING SYSTEM-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	2,000,000.00		2,106,235.00	
TOO-SUKRIO WATER PROJECT PIPING-WEIWEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		449,735.00	
TANGATANGA MAKUTANO SPRING PROTECTION WORKS-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00		1,800,000.00	
CHEPOSAT -MAKUTANO STADIUM WATER SPRING PROTECTION WORKS-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		547,700.00	

CONSTRUCTION OF WATER PAN AT TARTAR-EMPOGHAT -MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		652,580.00		
CONSTRUCTION OF TAMPALAL NAKOWO WATER PAN-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00				
LOKORNOI WATER SUPPLY PROJECT(PRIMARY,CATTLE DIP AND DISPENSARY)-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		497,900.00		
CONSTRUCTION OF SUB-SURFACE DAM AT CHESPEN-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00				
CONSTRUCTION OF SUB-SURFACE DAM AT NASITIT-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00				
DRILLING OF BOREHOLE AT KASEPA-KASEI WARD			WEST POKOT COUNTY GOVERNMENT	1,600,000.00				
COMPLETION OF TAPACH WATER PROJECT-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		598,050.00		
REPAIR AND COMPLETION OF CHEMOLO WATER PROJECT(INTAKE AND PIPES)-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
REPAIR OF KAPTUKOI WATER PROJECT(INTAKE AND PIPES)-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF PTOP WATER SUPPLY PROJECT(INTAKE AND PIPING SYSTEM)-TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
PURCHASE OF WATER PIPES FOR MARINY-SEWERA ECDE WATER SUPPLY-SEKERR			WEST POKOT COUNTY GOVERNMENT	350,000.00				
REPAIR OF MARICH PASS-POGHOY WATER PROJECT-SEKERR WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
PURCHASE OF PIPES FOR KAMAKETOI WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		800,000.00		
PURCHASE OF PIPES FOR KIPTENDEN WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		400,000.00		
PURCHASE OF PIPES FOR KAPKATET WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		400,000.00		
PURCHASE OF PIPES FOR KAPCHILA WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
PURCHASE OF PIPES FOR KAPKECHA WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		514,770.00		
PURCHASE OF PIPES FOR Korpun WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	100,000.00				
PURCHASE OF PIPES FOR KAPTOPOSWO WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00		300,000.00		
PURCHASE OF PIPES FOR SIYOI CENTRE WATER PROJECT-SIYOI WARD			WEST POKOT COUNTY GOVERNMENT	400,000.00		249,000.00		
COMPLETION OF NAUMA BOREHOLE(PIPING)			WEST POKOT COUNTY GOVERNMENT	500,000.00		497,750.00		
DRILLING OF BOREHOLE AT NASURET-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	1,500,000.00				
REPAIR OF CHEMULUNCHO BOREHOLE(SOLAR PUMP)-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		520,000.00		
REPAIR OF 10 BOREHOLES @50K(LOKODOSO,NAUYOPONG,KASITOT,LOD ONY,OTUKO,ALANY,REMOL,KAPUNETEN,LEO MAMOSING,LOLEPON)-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		499,500.00		

UPGRADING OF LOKITANYALA BOREHOLE TO SOLAR POWERED-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		808,000.00		
DRILLING OF BOREHOLE AT MOINOI-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
DRILLING OF BOREHOLE AT CHEPORON-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00				
REPAIR OF NATAMERI BOROHOLE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
DRILLING OF BOREHOLE AT ATARTAR VILLAGE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00				
DRILLING OF BOREHOLE AT CHUWAI-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00				
DRILLING OF BOREHOLE AT CHENOKOGH-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	1,200,000.00				
COMPLETION OF SIYOYOWO SAND DAM-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	600,000.00				
REPAIR OF KAURIONG BOROHOLE-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		490,500.00		
CONSTRUCTION OF KOTULPOGH SAND DAM-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	3,000,000.00				
DRILLING OF CHEPOROMWAI BOREHOLE-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,300,000.00				
FINISHING OF TWO BOREHOLES @ 250K(GHATOY,CHELAGET)-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		291,840.00		
DRILLING OF BOREHOLE AT SIMBOL -MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,300,000.00				
DRILLING OF BOREHOLE AT KALAS-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,300,000.00				
DRILLING OF BOREHOLE AT TAKAIYWA DISPENSARY-MASOL WARD			WEST POKOT COUNTY GOVERNMENT	1,800,000.00				
REPAIR OF BOREHOLES-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
UPGRADING TO SOLAR NAKWIIT SHALLOW WELL-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	800,000.00		812,825.00		
KARAMERI WATER SUPPLY PIPING-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	1,400,000.00				
LOTEPES WATER SUPPLY PIPING-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00		501,000.00		

COUNTY PUBLIC SERVICE,ICT &DECENTRALISED UNITS								
Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
CONSTRUCTION OF COUNTY COMMISSIONERS OFFICE			WEST POKOT COUNTY GOVERNMENT	20,000,000.00				
ERECTION OF ELECTRONIC BILL BOARD AT BENDERA			WEST POKOT COUNTY GOVERNMENT	3,200,000.00				
PURCHASE OF MOBILE SHELVES AND BRANDED FILES COVERS FOR THE REGISTRY			WEST POKOT COUNTY GOVERNMENT	2,000,000.00				

**YOUTHS,SPORTS,TOURISM,GENDER & SOCIAL SERVICES**

Project Title	Expected duration of the project	(Location of the Project)	Source of Funds	Estimated/Budgeted Value of the Project	Total Disbursements (Kshs.)	Actual Expenditure (Kshs.)	Status of the Project/Percentage of Completion	Challenges/Remarks
					FY 2017/18	FY 2017/18		
Construction of County Hospitality and Training Center at Kopoch -Riwo Ward			WEST POKOT COUNTY GOVERNMENT	12,430,673.58				
construction of cottages in four sub counties(POKOT NORTH,POKOT CENTRAL, WEST POKOT,POKOT SOUTH)			WEST POKOT COUNTY GOVERNMENT	41,028,547.00				
Purchase of Motor Vehicles			WEST POKOT COUNTY GOVERNMENT	10,000,000.00		11,634,900.00		
County Community Service Programme			WEST POKOT COUNTY GOVERNMENT	40,000,000.00		808,000.00		
Completion of High Altitude Training Camp at Lelan PHASE I -Lelan Ward			WEST POKOT COUNTY GOVERNMENT	5,074,994.20				
Renovation of Makutano Stadium (PHASE II) - Mnagei Ward			WEST POKOT COUNTY GOVERNMENT	3,486,183.06				
Sports Development (LEVELING OF PLAYING GROUNDS IN EACH SUB-COUNTY			WEST POKOT COUNTY GOVERNMENT	5,399,762.00				
CONSTRUCTION OF LOMUT CULTURAL CENTRE-LOMUT WARD			WEST POKOT COUNTY GOVERNMENT	700,000.00				
LEVELLING OF KONYAO AND NGOTUT PLAYIN FIELDS			WEST POKOT COUNTY GOVERNMENT	500,000.00				
CONSTRUCTION OF SHADE IN CHEPARERIA FOR BEADS AND OTHER CULTURAL MATERIALS-CHEPARERIA WARD			WEST POKOT COUNTY GOVERNMENT	150,000.00				
BUSH CLEARING OF KWOTONG-SHABAH PLAY GROUND-SUAM WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
GRADING AND LEVELLING OF SPORTS FIELDS (TAPACH PRIMARY @400K,SINA PRIMARY @300K,NYARKULIAN PRIMARY@300K)- TAPACH WARD			WEST POKOT COUNTY GOVERNMENT	1,000,000.00				
LEVELLING OF SPORTS FIELD AT ALALE-ALALE WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
LEVELLING OF SPORTS FIELD AT KAMILA-KIWAWA WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
FIELD LEVELLING AT LOKICHAR-KODICH WARD			WEST POKOT COUNTY GOVERNMENT	300,000.00				
FIELD LEVELLING AND GRADING OF TOTUM PRIMARY SCHOOL-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
FIELD LEVELLING AND GRADING OF LITYEI GALIB MOHAMED PRIMARY SCHOOL-MNAGEI WARD			WEST POKOT COUNTY GOVERNMENT	500,000.00				
SUPPLY,DELIVERY & COMMISIONING OF FIRE FIGHTING ENGINE(pending bill)			WEST POKOT COUNTY GOVERNMENT			55,200,000.00		